

Summary

| | | | | | |
|---------------|---------------|-------------|--------------|------------------|------|
| ADA: | 3,330.81 | Percentage: | 3.26% | Amount Exceeded: | 0.00 |
| Expenditures: | 37,489,434.11 | Admin Cost: | 1,222,273.00 | | |

Details

| 73 WAGONER | I017 COWETA | Project | Function | Object | Job | Amount |
|---|-------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff) | | 000 | 2330 | 110 | 110 | 95,448.09 |
| Consultant(Staff) | | 000 | 2330 | 114 | 110 | 282.71 |
| Consultant(Staff) | | 000 | 2330 | 214 | 110 | 87.60 |
| Consultant(Staff) | | 000 | 2330 | 231 | 110 | 5,791.53 |
| Consultant(Staff) | | 000 | 2330 | 232 | 110 | 1,354.50 |
| Consultant(Staff) | | 000 | 2330 | 253 | 110 | 9,075.85 |
| Consultant(Staff) | | 000 | 2330 | 273 | 110 | 283.16 |
| Consultant(Staff) | | 000 | 2490 | 110 | 110 | 84,539.35 |
| Consultant(Staff) | | 000 | 2490 | 116 | 110 | 1,410.53 |
| Consultant(Staff) | | 000 | 2490 | 192 | 110 | 6,171.00 |
| Consultant(Staff) | | 000 | 2490 | 214 | 110 | 87.60 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 5,615.72 |
| Consultant(Staff) | | 000 | 2490 | 232 | 110 | 1,313.41 |
| Consultant(Staff) | | 000 | 2490 | 251 | 110 | 4,959.20 |
| Consultant(Staff) | | 000 | 2490 | 253 | 110 | 9,231.71 |
| Consultant(Staff) | | 000 | 2490 | 273 | 110 | 272.48 |
| Consultant(Staff) | | 334 | 2330 | 213 | 110 | 7,561.46 |
| Consultant(Staff) | | 334 | 2490 | 213 | 110 | 7,561.46 |
| Consultant(Staff) | | 411 | 1000 | 110 | 108 | 2,200.00 |
| Consultant(Staff) | | 411 | 1000 | 231 | 108 | 136.32 |
| Consultant(Staff) | | 411 | 1000 | 232 | 108 | 31.92 |
| Consultant(Staff) | | 411 | 1000 | 253 | 108 | 209.28 |
| | | | | | <i>Sub Total:</i> | 243,624.88 |
| Director, Coordinator, or Administrator | | 000 | 2199 | 110 | 322 | 2,338.04 |
| Director, Coordinator, or Administrator | | 000 | 2199 | 214 | 322 | 7.30 |
| Director, Coordinator, or Administrator | | 000 | 2199 | 231 | 322 | 166.32 |
| Director, Coordinator, or Administrator | | 000 | 2199 | 232 | 322 | 38.90 |
| Director, Coordinator, or Administrator | | 000 | 2199 | 252 | 322 | 187.62 |
| Director, Coordinator, or Administrator | | 000 | 2199 | 253 | 322 | 222.61 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 110 | 301 | 106,505.96 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 114 | 301 | 9,310.22 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 115 | 301 | 385.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 116 | 301 | 986.24 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 80,713.55 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 196 | 301 | 1,020.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 214 | 301 | 87.60 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 231 | 301 | 7,152.44 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 232 | 301 | 1,672.70 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 4,686.63 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 1,096.02 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 251 | 301 | 7,060.96 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 253 | 301 | 10,921.16 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 3,570.67 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 273 | 301 | 345.48 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 237.04 |
| Director, Coordinator, or Administrator | | 000 | 2560 | 120 | 109 | 75,475.95 |
| Director, Coordinator, or Administrator | | 000 | 2560 | 196 | 109 | 1,020.00 |
| Director, Coordinator, or Administrator | | 000 | 2560 | 231 | 109 | 55.46 |
| Director, Coordinator, or Administrator | | 000 | 2560 | 232 | 109 | 12.99 |
| Director, Coordinator, or Administrator | | 000 | 2560 | 241 | 109 | 4,104.37 |
| Director, Coordinator, or Administrator | | 000 | 2560 | 242 | 109 | 959.89 |
| Director, Coordinator, or Administrator | | 000 | 2560 | 263 | 109 | 7,170.23 |
| Director, Coordinator, or Administrator | | 000 | 2560 | 283 | 109 | 223.25 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 120 | 109 | 69,974.09 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 196 | 109 | 1,020.00 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 231 | 109 | 61.93 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 232 | 109 | 14.47 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 241 | 109 | 4,246.86 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 242 | 109 | 993.20 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 261 | 109 | 5,266.91 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 263 | 109 | 7,147.92 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 283 | 109 | 206.96 |

District:

2023-- OCAS -- Administrative Cost Details

| | | | | | |
|--|-----|------|-----|-------------------|-------------------|
| Director, Coordinator, or Administrator | 000 | 2720 | 120 | 109 | 60,595.08 |
| Director, Coordinator, or Administrator | 000 | 2720 | 124 | 109 | 2,426.57 |
| Director, Coordinator, or Administrator | 000 | 2720 | 197 | 109 | 56.50 |
| Director, Coordinator, or Administrator | 000 | 2720 | 231 | 109 | 3.56 |
| Director, Coordinator, or Administrator | 000 | 2720 | 232 | 109 | .83 |
| Director, Coordinator, or Administrator | 000 | 2720 | 241 | 109 | 3,967.03 |
| Director, Coordinator, or Administrator | 000 | 2720 | 242 | 109 | 927.81 |
| Director, Coordinator, or Administrator | 000 | 2720 | 263 | 109 | 5,756.53 |
| Director, Coordinator, or Administrator | 000 | 2720 | 283 | 109 | 186.41 |
| Director, Coordinator, or Administrator | 332 | 2720 | 125 | 109 | 2,276.28 |
| Director, Coordinator, or Administrator | 332 | 2720 | 283 | 109 | 6.73 |
| Director, Coordinator, or Administrator | 334 | 2511 | 213 | 301 | 7,537.08 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 601 | 7,561.46 |
| Director, Coordinator, or Administrator | 335 | 2560 | 223 | 109 | 7,561.46 |
| Director, Coordinator, or Administrator | 335 | 2620 | 223 | 109 | 7,561.46 |
| Director, Coordinator, or Administrator | 563 | 2199 | 110 | 322 | 25,718.38 |
| Director, Coordinator, or Administrator | 563 | 2199 | 214 | 322 | 80.30 |
| Director, Coordinator, or Administrator | 563 | 2199 | 231 | 322 | 1,839.68 |
| Director, Coordinator, or Administrator | 563 | 2199 | 232 | 322 | 430.22 |
| Director, Coordinator, or Administrator | 563 | 2199 | 252 | 322 | 2,063.84 |
| Director, Coordinator, or Administrator | 563 | 2199 | 253 | 322 | 2,448.70 |
| | | | | <i>Sub Total:</i> | 555,672.85 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 120 | 614 | 391.83 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 241 | 614 | 209.58 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 242 | 614 | 49.02 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 263 | 614 | 316.77 |
| | | | | <i>Sub Total:</i> | 967.20 |
| Staff for the Board of Education | 000 | 2313 | 110 | 301 | 17,706.38 |
| Staff for the Board of Education | 000 | 2313 | 116 | 301 | 163.94 |
| Staff for the Board of Education | 000 | 2313 | 231 | 301 | 1,082.66 |
| Staff for the Board of Education | 000 | 2313 | 232 | 301 | 253.23 |
| Staff for the Board of Education | 000 | 2313 | 251 | 301 | 1,173.77 |
| Staff for the Board of Education | 000 | 2313 | 253 | 301 | 1,815.49 |
| Staff for the Board of Education | 000 | 2313 | 273 | 301 | 52.86 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 16,250.00 |
| Staff for the Board of Education | 000 | 2319 | 310 | 000 | 725.00 |
| | | | | <i>Sub Total:</i> | 39,223.33 |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 13,288.06 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 734.86 |
| Staff for the Superintendent | 000 | 2321 | 242 | 690 | 171.89 |
| Staff for the Superintendent | 000 | 2321 | 263 | 690 | 1,262.42 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 39.30 |
| Staff for the Superintendent | 332 | 2321 | 125 | 690 | 2,276.28 |
| Staff for the Superintendent | 332 | 2321 | 283 | 690 | 6.73 |
| | | | | <i>Sub Total:</i> | 17,779.54 |
| Staff Relations and Negotiations Staff | 000 | 2316 | 333 | 000 | 15,000.00 |
| | | | | <i>Sub Total:</i> | 15,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 106 | 100,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 147,319.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 114 | 106 | 4,014.47 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 114 | 115 | 6,106.72 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 115 | 106 | 385.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 115 | 115 | 405.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 106 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 196 | 106 | 1,020.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 196 | 115 | 1,020.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 212 | 115 | 1,539.74 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 9,634.72 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 106 | 87.60 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115 | 904.84 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 215 | 115 | 2,683.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 218 | 115 | 250.08 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 106 | 6,092.28 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 9,816.89 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 106 | 1,424.81 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 2,295.89 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 106 | 6,151.62 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 10,838.51 |

County:

Oklahoma State Department of Education

7/26/2024 7:09:41 PM

District:

2023-- OCAS -- Administrative Cost Details

| | | | | | |
|--|-----|------|-----|-------------------|-------------------|
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 106 | 10,262.89 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 16,623.61 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 106 | 311.83 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 457.98 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 334 | 2321 | 213 | 106 | 7,537.08 |
| | | | | <i>Sub Total:</i> | 350,004.82 |

| | | | | | |
|--|--|--|--|----------------|---------------------|
| | | | | Total | 1,222,272.62 |
| | | | | Amount: | |

