

Summary

| | | | | | |
|---------------|---------------|-------------|------------|------------------|------|
| ADA: | 1,989.13 | Percentage: | 2.78% | Amount Exceeded: | 0.00 |
| Expenditures: | 25,079,889.56 | Admin Cost: | 698,391.00 | | |

Details

| 73 WAGONER | I019 WAGONER | Project | Function | Object | Job | Amount |
|---|--------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff) | | 000 | 2199 | 120 | 110 | 903.75 |
| Consultant(Staff) | | 000 | 2199 | 170 | 110 | 350.00 |
| Consultant(Staff) | | 000 | 2199 | 192 | 110 | 3,000.00 |
| Consultant(Staff) | | 000 | 2199 | 193 | 110 | 3,000.00 |
| Consultant(Staff) | | 000 | 2199 | 231 | 110 | 960.64 |
| Consultant(Staff) | | 000 | 2199 | 232 | 110 | 224.73 |
| Consultant(Staff) | | 000 | 2199 | 241 | 110 | 242.03 |
| Consultant(Staff) | | 000 | 2199 | 242 | 110 | 56.60 |
| Consultant(Staff) | | 000 | 2199 | 251 | 110 | 147.92 |
| Consultant(Staff) | | 000 | 2199 | 252 | 110 | 988.04 |
| Consultant(Staff) | | 000 | 2199 | 253 | 110 | 1,813.57 |
| Consultant(Staff) | | 000 | 2199 | 273 | 110 | 8.77 |
| Consultant(Staff) | | 000 | 2199 | 283 | 110 | 10.22 |
| Consultant(Staff) | | 000 | 2330 | 110 | 110 | 100,511.00 |
| Consultant(Staff) | | 000 | 2330 | 114 | 110 | 4,119.50 |
| Consultant(Staff) | | 000 | 2330 | 170 | 110 | 3,575.00 |
| Consultant(Staff) | | 000 | 2330 | 192 | 110 | 17,360.00 |
| Consultant(Staff) | | 000 | 2330 | 231 | 110 | 8,201.99 |
| Consultant(Staff) | | 000 | 2330 | 232 | 110 | 1,918.23 |
| Consultant(Staff) | | 000 | 2330 | 251 | 110 | 871.83 |
| Consultant(Staff) | | 000 | 2330 | 253 | 110 | 11,276.09 |
| Consultant(Staff) | | 000 | 2330 | 273 | 110 | 92.80 |
| Consultant(Staff) | | 000 | 2340 | 110 | 110 | 83,209.00 |
| Consultant(Staff) | | 000 | 2340 | 114 | 110 | 2,873.60 |
| Consultant(Staff) | | 000 | 2340 | 170 | 110 | 1,650.00 |
| Consultant(Staff) | | 000 | 2340 | 231 | 110 | 4,905.56 |
| Consultant(Staff) | | 000 | 2340 | 232 | 110 | 1,147.27 |
| Consultant(Staff) | | 000 | 2340 | 251 | 110 | 500.00 |
| Consultant(Staff) | | 000 | 2340 | 253 | 110 | 8,104.31 |
| Consultant(Staff) | | 000 | 2340 | 273 | 110 | 229.75 |
| Consultant(Staff) | | 334 | 2330 | 213 | 110 | 15,098.54 |
| Consultant(Staff) | | 334 | 2340 | 213 | 110 | 7,537.08 |
| Consultant(Staff) | | 561 | 2330 | 110 | 110 | 10,000.00 |
| Consultant(Staff) | | 561 | 2330 | 231 | 110 | 523.81 |
| Consultant(Staff) | | 561 | 2330 | 232 | 110 | 119.42 |
| Consultant(Staff) | | 561 | 2330 | 241 | 110 | 50.90 |
| Consultant(Staff) | | 561 | 2330 | 242 | 110 | 11.90 |
| Consultant(Staff) | | 561 | 2330 | 251 | 110 | 54.44 |
| Consultant(Staff) | | 561 | 2330 | 252 | 110 | 670.98 |
| Consultant(Staff) | | 561 | 2330 | 253 | 110 | 796.89 |
| Consultant(Staff) | | 561 | 2330 | 261 | 110 | 6.32 |
| Consultant(Staff) | | 561 | 2330 | 262 | 110 | 67.17 |
| Consultant(Staff) | | 561 | 2330 | 263 | 110 | 79.77 |
| Consultant(Staff) | | 796 | 2199 | 110 | 110 | 21,000.00 |
| Consultant(Staff) | | 796 | 2199 | 253 | 110 | 857.83 |
| | | | | | <i>Sub Total:</i> | 319,127.25 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 22,356.89 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 124 | 601 | 150.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 180 | 601 | 750.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 193 | 601 | 9,536.79 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 1,692.42 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 395.86 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 2,755.02 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 85.88 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 2,512.36 |
| | | | | | <i>Sub Total:</i> | 40,235.22 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 193 | 614 | 18,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 1,093.56 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 255.72 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 1,710.00 |

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

| | | | | | |
|--|-----|------|-----|----------------------|-------------------|
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 47.14 |
| | | | | <i>Sub Total:</i> | 21,106.42 |
| Staff for the Board of Education | 000 | 2313 | 120 | 601 | 2,958.33 |
| Staff for the Board of Education | 000 | 2313 | 242 | 601 | 42.04 |
| Staff for the Board of Education | 000 | 2313 | 283 | 601 | 7.75 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 8,800.00 |
| Staff for the Board of Education | 000 | 2319 | 310 | 000 | 23,506.00 |
| | | | | <i>Sub Total:</i> | 35,314.12 |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 60,681.67 |
| Staff for the Superintendent | 000 | 2321 | 124 | 690 | 3,110.02 |
| Staff for the Superintendent | 000 | 2321 | 180 | 690 | 3,350.00 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 4,220.23 |
| Staff for the Superintendent | 000 | 2321 | 242 | 690 | 944.99 |
| Staff for the Superintendent | 000 | 2321 | 263 | 690 | 6,383.09 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 175.83 |
| Staff for the Superintendent | 332 | 2321 | 125 | 690 | 2,276.28 |
| Staff for the Superintendent | 335 | 2321 | 223 | 690 | 7,537.08 |
| | | | | <i>Sub Total:</i> | 88,679.19 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 140,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 114 | 115 | 5,749.97 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 115 | 115 | 7,975.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 170 | 115 | 1,350.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 197 | 115 | 802.08 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 9,044.97 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 2,115.35 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 9,774.83 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 15,296.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 409.79 |
| | | | | <i>Sub Total:</i> | 193,928.52 |
| | | | | Total Amount: | 698,390.72 |

County:

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2023-- OCAS -- Administrative Cost Details
