

**Summary**

ADA:	520.93	Percentage:	3.28%	Amount Exceeded:	0.00
Expenditures:	7,249,444.04	Admin Cost:	237,981.00		

**Details**

73 WAGONER	I365 PORTER CONSOLIDATED	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	108	2,999.92
Consultant(Staff)		000	2199	231	108	229.46
Consultant(Staff)		000	2199	253	108	284.90
Consultant(Staff)		000	2199	273	108	16.72
Consultant(Staff)		000	2490	192	110	7,000.04
Consultant(Staff)		000	2490	231	110	535.50
Consultant(Staff)		000	2490	251	110	376.30
Consultant(Staff)		000	2490	253	110	700.66
Consultant(Staff)		000	2490	273	110	38.80
Consultant(Staff)		000	2670	192	110	2,000.04
Consultant(Staff)		000	2670	231	110	153.00
Consultant(Staff)		000	2670	253	110	189.96
Consultant(Staff)		000	2670	273	110	11.06
					<i>Sub Total:</i>	<b>14,536.36</b>
Director, Coordinator, or Administrator		000	2511	120	601	2,250.00
Director, Coordinator, or Administrator		000	2511	241	601	172.14
Director, Coordinator, or Administrator		000	2511	261	601	169.38
Director, Coordinator, or Administrator		000	2511	263	601	229.86
Director, Coordinator, or Administrator		000	2511	283	601	6.20
Director, Coordinator, or Administrator		000	3120	180	612	216.57
Director, Coordinator, or Administrator		000	3120	241	612	16.57
Director, Coordinator, or Administrator		000	3120	283	612	.54
Director, Coordinator, or Administrator		332	3120	125	612	569.07
Director, Coordinator, or Administrator		760	3120	180	109	628.00
Director, Coordinator, or Administrator		763	3120	120	109	3,000.00
Director, Coordinator, or Administrator		763	3120	120	612	2,750.00
Director, Coordinator, or Administrator		763	3120	241	109	277.49
Director, Coordinator, or Administrator		763	3120	241	612	229.44
Director, Coordinator, or Administrator		763	3120	262	109	239.75
Director, Coordinator, or Administrator		763	3120	262	612	239.75
Director, Coordinator, or Administrator		763	3120	263	109	344.66
Director, Coordinator, or Administrator		763	3120	263	612	285.00
Director, Coordinator, or Administrator		764	3120	120	612	2,018.40
Director, Coordinator, or Administrator		764	3120	224	612	8.40
Director, Coordinator, or Administrator		764	3120	262	612	161.13
Director, Coordinator, or Administrator		764	3120	263	612	192.54
					<i>Sub Total:</i>	<b>14,004.89</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	45.90
Secretary/Clerk of the Board of Education		000	2312	261	614	45.16
Secretary/Clerk of the Board of Education		000	2312	263	614	61.29
Secretary/Clerk of the Board of Education		000	2312	283	614	1.62
					<i>Sub Total:</i>	<b>753.97</b>
Staff for the Board of Education		000	2313	120	601	8,124.96
Staff for the Board of Education		000	2313	180	601	216.57
Staff for the Board of Education		000	2313	224	601	56.40
Staff for the Board of Education		000	2313	241	601	638.17
Staff for the Board of Education		000	2313	263	601	1,349.94
Staff for the Board of Education		000	2313	283	601	23.18
Staff for the Board of Education		000	2318	331	000	5,200.00
Staff for the Board of Education		000	2319	310	000	4,218.48
Staff for the Board of Education		000	2319	337	000	14,023.84
					<i>Sub Total:</i>	<b>33,851.54</b>
Staff for the Superintendent		000	2321	120	690	3,999.96
Staff for the Superintendent		000	2321	241	690	306.00
Staff for the Superintendent		000	2321	283	690	11.05
					<i>Sub Total:</i>	<b>4,317.01</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	107,000.04

**County:**

**Oklahoma State Department of Education**

9/20/2024 1:30:33 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	18,741.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	6,458.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	178.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	56.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,448.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,638.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,724.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	733.68
				<i>Sub Total:</i>	<i>170,517.14</i>

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				<b>Total</b>	<b>237,980.91</b>
				<b>Amount:</b>	

