

Summary

ADA:	219.34	Percentage:	7.27%	Amount Exceeded:	0.00
Expenditures:	2,724,407.70	Admin Cost:	198,110.00		

Details

74 WASHINGTON	I004 COPAN	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	6,253.88
Director, Coordinator, or Administrator		000	2511	241	601	478.48
Director, Coordinator, or Administrator		000	2511	261	601	470.72
Director, Coordinator, or Administrator		000	2511	263	601	638.80
Director, Coordinator, or Administrator		000	2511	283	601	24.66
<i>Sub Total:</i>						7,866.54
Secretary/Clerk of the Board of Education		000	2312	120	614	4,390.31
Secretary/Clerk of the Board of Education		000	2312	241	614	335.85
Secretary/Clerk of the Board of Education		000	2312	261	614	330.49
Secretary/Clerk of the Board of Education		000	2312	263	614	448.49
Secretary/Clerk of the Board of Education		000	2312	283	614	17.27
<i>Sub Total:</i>						5,522.41
Staff for the Board of Education		000	2313	120	601	27,313.68
Staff for the Board of Education		000	2313	180	601	220.00
Staff for the Board of Education		000	2313	241	601	2,135.66
Staff for the Board of Education		000	2313	261	601	2,072.40
Staff for the Board of Education		000	2313	263	601	2,812.59
Staff for the Board of Education		000	2313	283	601	108.44
Staff for the Board of Education		000	2318	331	000	4,900.00
Staff for the Board of Education		000	2319	337	000	800.00
Staff for the Board of Education		332	2313	125	601	1,541.92
Staff for the Board of Education		335	2313	223	601	6,019.54
<i>Sub Total:</i>						47,924.23
Staff for the Superintendent		000	2321	120	690	5,619.51
Staff for the Superintendent		000	2321	241	690	429.84
Staff for the Superintendent		000	2321	261	690	434.16
Staff for the Superintendent		000	2321	263	690	562.80
Staff for the Superintendent		000	2321	283	690	22.14
<i>Sub Total:</i>						7,068.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,523.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	791.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	220.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,335.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,984.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,552.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	760.40
<i>Sub Total:</i>						129,728.71
Total Amount:						198,110.34

County:

Oklahoma State Department of Education

5/21/2024 2:21:13 PM

District:

2023-- OCAS -- Administrative Cost Details
