

Summary

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|---------------|---------------|-------------|------------|------------------|------|
| ADA: | 1,143.15 | Percentage: | 5.04% | Amount Exceeded: | 0.00 |
| Expenditures: | 11,564,403.34 | Admin Cost: | 582,863.00 | | |

Details

| 74 WASHINGTON | I007 DEWEY | Project | Function | Object | Job | Amount |
|---|------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff) | | 000 | 2240 | 192 | 108 | 3,600.00 |
| Consultant(Staff) | | 000 | 2240 | 231 | 108 | 275.40 |
| Consultant(Staff) | | 000 | 2240 | 253 | 108 | 342.00 |
| Consultant(Staff) | | 000 | 2240 | 273 | 108 | 21.48 |
| Consultant(Staff) | | 000 | 2340 | 110 | 108 | 45,840.53 |
| Consultant(Staff) | | 000 | 2340 | 192 | 108 | 10,000.00 |
| Consultant(Staff) | | 000 | 2340 | 231 | 108 | 4,009.52 |
| Consultant(Staff) | | 000 | 2340 | 253 | 108 | 5,304.80 |
| Consultant(Staff) | | 000 | 2340 | 273 | 108 | 321.44 |
| Consultant(Staff) | | 000 | 2490 | 110 | 110 | 35,077.90 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 2,637.24 |
| Consultant(Staff) | | 000 | 2490 | 253 | 110 | 3,332.40 |
| Consultant(Staff) | | 000 | 2490 | 273 | 110 | 202.00 |
| Consultant(Staff) | | 334 | 2340 | 213 | 108 | 7,561.46 |
| Consultant(Staff) | | 334 | 2490 | 213 | 110 | 7,561.46 |
| Consultant(Staff) | | 388 | 2340 | 110 | 108 | 533.31 |
| Consultant(Staff) | | 388 | 2340 | 231 | 108 | 40.79 |
| Consultant(Staff) | | 388 | 2340 | 253 | 108 | 50.66 |
| Consultant(Staff) | | 561 | 2330 | 110 | 108 | 1,500.00 |
| Consultant(Staff) | | 561 | 2330 | 231 | 108 | 114.72 |
| Consultant(Staff) | | 561 | 2330 | 252 | 108 | 120.00 |
| Consultant(Staff) | | 561 | 2330 | 253 | 108 | 142.50 |
| Consultant(Staff) | | 563 | 2330 | 110 | 108 | 420.00 |
| Consultant(Staff) | | 563 | 2330 | 231 | 108 | 32.16 |
| Consultant(Staff) | | 563 | 2330 | 252 | 108 | 33.60 |
| Consultant(Staff) | | 563 | 2330 | 253 | 108 | 39.90 |
| | | | | | <i>Sub Total:</i> | <i>129,115.27</i> |
| Director, Coordinator, or Administrator | | 000 | 2490 | 192 | 109 | 1,600.00 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 231 | 109 | 122.40 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 253 | 109 | 152.04 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 18,534.51 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 150 | 601 | 5,241.10 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 1,690.83 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 2,258.67 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 68.53 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 120 | 109 | 64,383.66 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 150 | 109 | 4,171.98 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 180 | 109 | 690.00 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 180 | 513 | 30.00 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 241 | 109 | 5,430.64 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 241 | 513 | 2.30 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 263 | 109 | 3,724.29 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 283 | 109 | 199.53 |
| Director, Coordinator, or Administrator | | 332 | 2620 | 125 | 109 | 2,276.28 |
| Director, Coordinator, or Administrator | | 332 | 3190 | 125 | 601 | 2,276.28 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 7,537.08 |
| Director, Coordinator, or Administrator | | 335 | 2620 | 223 | 109 | 7,537.08 |
| Director, Coordinator, or Administrator | | 511 | 2199 | 110 | 322 | 1,800.00 |
| Director, Coordinator, or Administrator | | 511 | 2199 | 231 | 322 | 137.76 |
| Director, Coordinator, or Administrator | | 511 | 2199 | 252 | 322 | 144.00 |
| Director, Coordinator, or Administrator | | 511 | 2199 | 253 | 322 | 170.88 |
| Director, Coordinator, or Administrator | | 763 | 3190 | 120 | 601 | 20,406.75 |
| Director, Coordinator, or Administrator | | 763 | 3190 | 241 | 601 | 1,735.26 |
| Director, Coordinator, or Administrator | | 763 | 3190 | 262 | 601 | 1,632.59 |
| Director, Coordinator, or Administrator | | 763 | 3190 | 263 | 601 | 1,938.59 |
| | | | | | <i>Sub Total:</i> | <i>155,893.03</i> |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 2,194.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 167.88 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 208.44 |

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|--|-----|------|-----|----------------------|-------------------|
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 6.33 |
| | | | | <i>Sub Total:</i> | 2,576.65 |
| Staff for the Board of Education | 000 | 2313 | 120 | 601 | 2,500.00 |
| Staff for the Board of Education | 000 | 2313 | 241 | 601 | 191.28 |
| Staff for the Board of Education | 000 | 2313 | 263 | 601 | 237.49 |
| Staff for the Board of Education | 000 | 2313 | 283 | 601 | 7.16 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 11,500.00 |
| Staff for the Board of Education | 000 | 2319 | 310 | 000 | 1,010.00 |
| | | | | <i>Sub Total:</i> | 15,445.93 |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 21,116.34 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 1,615.50 |
| Staff for the Superintendent | 000 | 2321 | 263 | 690 | 2,006.04 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 60.82 |
| | | | | <i>Sub Total:</i> | 24,798.70 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 106 | 81,097.35 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 119,646.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 115 | 115 | 1,020.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 106 | 6,125.94 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 9,338.88 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 7,665.51 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 106 | 7,704.24 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 12,317.36 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 106 | 467.30 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 703.44 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 334 | 2321 | 213 | 106 | 7,537.08 |
| | | | | <i>Sub Total:</i> | 255,033.63 |
| | | | | Total Amount: | 582,863.21 |

