

**Summary**

ADA: 5,683.12 Percentage: 3.99% Amount Exceeded: 0.00  
 Expenditures: 73,678,634.43 Admin Cost: 2,945,848.00

**Details**

74 WASHINGTON	I030 BARTLESVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	69,390.20
Consultant(Staff)		000	2212	110	110	168,410.00
Consultant(Staff)		000	2212	116	108	946.32
Consultant(Staff)		000	2212	116	110	2,086.26
Consultant(Staff)		000	2212	196	108	600.00
Consultant(Staff)		000	2212	196	110	1,200.00
Consultant(Staff)		000	2212	214	108	27.36
Consultant(Staff)		000	2212	214	110	54.72
Consultant(Staff)		000	2212	215	108	53.76
Consultant(Staff)		000	2212	215	110	107.52
Consultant(Staff)		000	2212	231	108	4,406.92
Consultant(Staff)		000	2212	231	110	10,158.41
Consultant(Staff)		000	2212	232	108	1,030.64
Consultant(Staff)		000	2212	232	110	2,375.74
Consultant(Staff)		000	2212	251	108	4,019.89
Consultant(Staff)		000	2212	251	110	10,589.70
Consultant(Staff)		000	2212	253	108	7,107.25
Consultant(Staff)		000	2212	253	110	17,253.44
Consultant(Staff)		000	2212	271	108	46.38
Consultant(Staff)		000	2212	271	110	112.43
Consultant(Staff)		000	2212	273	108	145.15
Consultant(Staff)		000	2212	273	110	351.85
Consultant(Staff)		000	2240	110	108	59,942.08
Consultant(Staff)		000	2240	116	108	1,303.20
Consultant(Staff)		000	2240	214	108	27.36
Consultant(Staff)		000	2240	215	108	53.76
Consultant(Staff)		000	2240	231	108	3,666.17
Consultant(Staff)		000	2240	232	108	857.38
Consultant(Staff)		000	2240	251	108	3,208.56
Consultant(Staff)		000	2240	253	108	6,127.50
Consultant(Staff)		000	2240	271	108	40.38
Consultant(Staff)		000	2240	273	108	126.39
Consultant(Staff)		000	2330	271	108	.68
Consultant(Staff)		000	2330	273	108	2.11
Consultant(Staff)		000	2340	110	110	91,940.00
Consultant(Staff)		000	2340	116	110	353.07
Consultant(Staff)		000	2340	196	108	600.00
Consultant(Staff)		000	2340	196	110	600.00
Consultant(Staff)		000	2340	214	110	27.36
Consultant(Staff)		000	2340	215	110	53.76
Consultant(Staff)		000	2340	231	108	32.88
Consultant(Staff)		000	2340	231	110	5,596.62
Consultant(Staff)		000	2340	232	108	7.68
Consultant(Staff)		000	2340	232	110	1,308.90
Consultant(Staff)		000	2340	251	110	6,567.09
Consultant(Staff)		000	2340	253	108	20.40
Consultant(Staff)		000	2340	253	110	9,418.47
Consultant(Staff)		000	2340	271	110	60.86
Consultant(Staff)		000	2340	273	110	190.46
Consultant(Staff)		000	2490	110	110	295,700.00
Consultant(Staff)		000	2490	116	110	3,154.76
Consultant(Staff)		000	2490	196	110	1,800.00
Consultant(Staff)		000	2490	214	110	74.76
Consultant(Staff)		000	2490	215	110	161.28
Consultant(Staff)		000	2490	231	110	18,072.87
Consultant(Staff)		000	2490	232	110	4,226.72
Consultant(Staff)		000	2490	251	110	16,844.08
Consultant(Staff)		000	2490	253	110	32,177.17
Consultant(Staff)		000	2490	271	110	197.08
Consultant(Staff)		000	2490	273	110	616.74
Consultant(Staff)		000	2511	120	110	70,430.00
Consultant(Staff)		000	2511	196	110	600.00
Consultant(Staff)		000	2511	223	110	504.00



Consultant(Staff)	000	2511	224	110	27.36
Consultant(Staff)	000	2511	225	110	53.76
Consultant(Staff)	000	2511	231	110	31.26
Consultant(Staff)	000	2511	232	110	7.32
Consultant(Staff)	000	2511	241	110	3,673.34
Consultant(Staff)	000	2511	242	110	859.06
Consultant(Staff)	000	2511	253	110	20.56
Consultant(Staff)	000	2511	261	110	5,301.23
Consultant(Staff)	000	2511	263	110	7,248.37
Consultant(Staff)	000	2511	281	110	46.45
Consultant(Staff)	000	2511	283	110	145.35
Consultant(Staff)	000	2580	110	110	106,250.00
Consultant(Staff)	000	2580	116	110	1,390.78
Consultant(Staff)	000	2580	196	110	600.00
Consultant(Staff)	000	2580	214	110	27.36
Consultant(Staff)	000	2580	215	110	53.76
Consultant(Staff)	000	2580	231	110	6,651.69
Consultant(Staff)	000	2580	232	110	1,555.63
Consultant(Staff)	000	2580	251	110	6,606.50
Consultant(Staff)	000	2580	253	110	10,880.20
Consultant(Staff)	000	2580	271	110	70.98
Consultant(Staff)	000	2580	273	110	222.14
Consultant(Staff)	000	2670	196	110	600.00
Consultant(Staff)	000	2670	231	110	36.84
Consultant(Staff)	000	2670	232	110	8.64
Consultant(Staff)	000	2670	253	110	20.60
Consultant(Staff)	000	2720	120	110	62,620.00
Consultant(Staff)	000	2720	196	110	600.00
Consultant(Staff)	000	2720	223	110	504.00
Consultant(Staff)	000	2720	224	110	27.36
Consultant(Staff)	000	2720	225	110	53.76
Consultant(Staff)	000	2720	231	110	36.84
Consultant(Staff)	000	2720	232	110	8.64
Consultant(Staff)	000	2720	241	110	3,848.28
Consultant(Staff)	000	2720	242	110	899.94
Consultant(Staff)	000	2720	253	110	20.60
Consultant(Staff)	000	2720	261	110	4,713.36
Consultant(Staff)	000	2720	263	110	6,450.68
Consultant(Staff)	000	2720	281	110	41.28
Consultant(Staff)	000	2720	283	110	129.23
Consultant(Staff)	319	2330	192	108	1,020.00
Consultant(Staff)	319	2330	231	108	71.76
Consultant(Staff)	319	2330	232	108	16.80
Consultant(Staff)	319	2330	253	108	103.72
Consultant(Staff)	334	2199	213	110	7,585.84
Consultant(Staff)	334	2212	213	108	18,818.32
Consultant(Staff)	334	2212	213	110	15,074.16
Consultant(Staff)	334	2240	213	108	7,585.84
Consultant(Staff)	334	2340	213	108	7,537.08
Consultant(Staff)	334	2340	213	110	7,537.08
Consultant(Staff)	334	2490	213	110	30,197.08
Consultant(Staff)	334	2580	213	110	7,537.08
Consultant(Staff)	335	2511	223	110	7,537.08
Consultant(Staff)	335	2670	223	110	7,537.08
Consultant(Staff)	335	2720	223	110	7,537.08
Consultant(Staff)	561	2199	110	110	62,958.46
Consultant(Staff)	561	2199	192	110	1,833.33
Consultant(Staff)	561	2199	214	110	18.37
Consultant(Staff)	561	2199	215	110	49.28
Consultant(Staff)	561	2199	231	110	4,000.92
Consultant(Staff)	561	2199	232	110	935.66
Consultant(Staff)	561	2199	252	110	5,167.91
Consultant(Staff)	561	2199	253	110	10,658.88
Consultant(Staff)	563	2199	110	110	5,439.60
Consultant(Staff)	563	2199	192	110	166.67
Consultant(Staff)	563	2199	214	110	1.67
Consultant(Staff)	563	2199	215	110	4.48
Consultant(Staff)	563	2199	231	110	363.72
Consultant(Staff)	563	2199	232	110	85.06
Consultant(Staff)	563	2199	252	110	469.81
Consultant(Staff)	563	2199	253	110	968.99
Consultant(Staff)	731	2330	192	108	3,407.84
Consultant(Staff)	731	2330	231	108	167.34
Consultant(Staff)	731	2330	232	108	39.09

**County:**

**Oklahoma State Department of Education**

1/14/2025 12:32:54 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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Consultant(Staff)	731	2330	252	108	272.60
Consultant(Staff)	731	2330	253	108	346.40
Consultant(Staff)	795	2212	110	108	79,827.39
Consultant(Staff)	795	2212	110	110	106,250.00
Consultant(Staff)	795	2212	116	108	1,010.25
Consultant(Staff)	795	2212	116	110	1,390.78
Consultant(Staff)	795	2212	196	110	600.00
Consultant(Staff)	795	2212	214	108	30.06
Consultant(Staff)	795	2212	214	110	27.36
Consultant(Staff)	795	2212	215	108	80.64
Consultant(Staff)	795	2212	215	110	53.76
Consultant(Staff)	795	2212	231	108	4,913.68
Consultant(Staff)	795	2212	231	110	6,563.85
Consultant(Staff)	795	2212	232	108	1,149.19
Consultant(Staff)	795	2212	232	110	1,535.08
Consultant(Staff)	795	2212	251	108	4,998.29
Consultant(Staff)	795	2212	251	110	6,606.50
Consultant(Staff)	795	2212	252	108	6,875.77
Consultant(Staff)	795	2212	252	110	9,162.28
Consultant(Staff)	795	2212	253	108	8,164.04
Consultant(Staff)	795	2212	253	110	10,880.20
Consultant(Staff)	795	2340	110	108	79,310.00
Consultant(Staff)	795	2340	116	108	712.11
Consultant(Staff)	795	2340	214	108	27.36
Consultant(Staff)	795	2340	215	108	53.76
Consultant(Staff)	795	2340	231	108	4,348.05
Consultant(Staff)	795	2340	232	108	1,016.92
Consultant(Staff)	795	2340	251	108	5,257.41
Consultant(Staff)	795	2340	252	108	6,828.84
Consultant(Staff)	795	2340	253	108	8,090.28
Consultant(Staff)	795	2670	120	110	62,620.00
Consultant(Staff)	795	2670	223	110	504.00
Consultant(Staff)	795	2670	224	110	27.36
Consultant(Staff)	795	2670	225	110	53.76
Consultant(Staff)	795	2670	241	110	3,847.32
Consultant(Staff)	795	2670	242	110	899.76
Consultant(Staff)	795	2670	261	110	4,713.36
Consultant(Staff)	795	2670	262	110	5,433.48
Consultant(Staff)	795	2670	263	110	6,450.68
				<i>Sub Total:</i>	<b>1,832,875.32</b>
Director, Coordinator, or Administrator	000	2194	193	322	1,200.00
Director, Coordinator, or Administrator	000	2194	241	322	79.31
Director, Coordinator, or Administrator	000	2194	242	322	18.48
Director, Coordinator, or Administrator	000	2194	263	322	114.24
Director, Coordinator, or Administrator	000	2194	281	322	.80
Director, Coordinator, or Administrator	000	2194	283	322	2.48
Director, Coordinator, or Administrator	000	2330	192	101	2,500.00
Director, Coordinator, or Administrator	000	2330	231	101	137.07
Director, Coordinator, or Administrator	000	2330	232	101	32.04
Director, Coordinator, or Administrator	000	2330	253	101	255.04
Director, Coordinator, or Administrator	000	2330	271	101	1.64
Director, Coordinator, or Administrator	000	2330	273	101	5.16
Director, Coordinator, or Administrator	000	2511	120	107	97,050.00
Director, Coordinator, or Administrator	000	2511	120	601	110,596.00
Director, Coordinator, or Administrator	000	2511	196	107	600.00
Director, Coordinator, or Administrator	000	2511	223	107	504.00
Director, Coordinator, or Administrator	000	2511	223	601	1,008.00
Director, Coordinator, or Administrator	000	2511	224	107	27.36
Director, Coordinator, or Administrator	000	2511	224	601	68.40
Director, Coordinator, or Administrator	000	2511	225	107	53.76
Director, Coordinator, or Administrator	000	2511	225	601	134.40
Director, Coordinator, or Administrator	000	2511	231	107	37.20
Director, Coordinator, or Administrator	000	2511	232	107	8.70
Director, Coordinator, or Administrator	000	2511	241	107	6,007.68
Director, Coordinator, or Administrator	000	2511	241	601	6,522.19
Director, Coordinator, or Administrator	000	2511	242	107	1,405.02
Director, Coordinator, or Administrator	000	2511	242	601	1,525.32
Director, Coordinator, or Administrator	000	2511	253	107	20.52
Director, Coordinator, or Administrator	000	2511	261	107	7,304.88
Director, Coordinator, or Administrator	000	2511	263	107	9,967.84
Director, Coordinator, or Administrator	000	2511	263	601	10,621.57
Director, Coordinator, or Administrator	000	2511	281	107	63.99
Director, Coordinator, or Administrator	000	2511	281	601	72.92



Director, Coordinator, or Administrator	000	2511	283	107	200.28
Director, Coordinator, or Administrator	000	2511	283	601	228.23
Director, Coordinator, or Administrator	000	2580	120	332	77,740.00
Director, Coordinator, or Administrator	000	2580	196	332	600.00
Director, Coordinator, or Administrator	000	2580	223	332	504.00
Director, Coordinator, or Administrator	000	2580	224	332	20.04
Director, Coordinator, or Administrator	000	2580	225	332	53.76
Director, Coordinator, or Administrator	000	2580	231	332	36.72
Director, Coordinator, or Administrator	000	2580	232	332	8.64
Director, Coordinator, or Administrator	000	2580	241	332	4,758.19
Director, Coordinator, or Administrator	000	2580	242	332	1,112.71
Director, Coordinator, or Administrator	000	2580	253	332	20.56
Director, Coordinator, or Administrator	000	2580	261	332	5,851.44
Director, Coordinator, or Administrator	000	2580	263	332	7,994.52
Director, Coordinator, or Administrator	000	2580	281	332	51.27
Director, Coordinator, or Administrator	000	2580	283	332	160.43
Director, Coordinator, or Administrator	331	2194	115	322	836.52
Director, Coordinator, or Administrator	332	2194	125	322	2,276.28
Director, Coordinator, or Administrator	334	2194	213	322	7,585.84
Director, Coordinator, or Administrator	335	2194	223	322	15,098.54
Director, Coordinator, or Administrator	335	2511	223	107	7,537.08
Director, Coordinator, or Administrator	335	2511	223	601	15,074.16
Director, Coordinator, or Administrator	335	2580	223	332	7,537.08
Director, Coordinator, or Administrator	511	2194	110	322	106,770.68
Director, Coordinator, or Administrator	511	2194	116	322	1,467.16
Director, Coordinator, or Administrator	511	2194	120	322	72,323.68
Director, Coordinator, or Administrator	511	2194	125	322	504.00
Director, Coordinator, or Administrator	511	2194	192	322	2,128.13
Director, Coordinator, or Administrator	511	2194	214	322	54.72
Director, Coordinator, or Administrator	511	2194	215	322	107.52
Director, Coordinator, or Administrator	511	2194	223	322	504.00
Director, Coordinator, or Administrator	511	2194	224	322	54.72
Director, Coordinator, or Administrator	511	2194	225	322	107.52
Director, Coordinator, or Administrator	511	2194	231	322	6,305.61
Director, Coordinator, or Administrator	511	2194	232	322	1,474.67
Director, Coordinator, or Administrator	511	2194	241	322	4,640.17
Director, Coordinator, or Administrator	511	2194	242	322	1,085.28
Director, Coordinator, or Administrator	511	2194	251	322	6,569.38
Director, Coordinator, or Administrator	511	2194	252	322	9,367.75
Director, Coordinator, or Administrator	511	2194	253	322	11,094.76
Director, Coordinator, or Administrator	511	2194	262	322	5,879.53
Director, Coordinator, or Administrator	511	2194	263	322	6,981.72
Director, Coordinator, or Administrator	511	2199	120	322	46,196.80
Director, Coordinator, or Administrator	511	2199	223	322	504.00
Director, Coordinator, or Administrator	511	2199	224	322	27.36
Director, Coordinator, or Administrator	511	2199	225	322	53.76
Director, Coordinator, or Administrator	511	2199	241	322	2,892.12
Director, Coordinator, or Administrator	511	2199	242	322	676.44
Director, Coordinator, or Administrator	511	2199	262	322	3,742.56
Director, Coordinator, or Administrator	511	2199	263	322	4,438.44
Director, Coordinator, or Administrator	515	2194	192	322	3,695.25
Director, Coordinator, or Administrator	515	2194	231	322	198.17
Director, Coordinator, or Administrator	515	2194	232	322	46.33
Director, Coordinator, or Administrator	515	2194	252	322	295.67
Director, Coordinator, or Administrator	515	2194	253	322	376.33
Director, Coordinator, or Administrator	797	2199	193	322	3,000.00
Director, Coordinator, or Administrator	797	2199	241	322	187.80
Director, Coordinator, or Administrator	797	2199	242	322	43.92
Director, Coordinator, or Administrator	797	2199	262	322	240.00
Director, Coordinator, or Administrator	797	2199	263	322	288.24
				<i>Sub Total:</i>	<b>717,556.49</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	4,160.00
Secretary/Clerk of the Board of Education	000	2312	241	614	264.77
Secretary/Clerk of the Board of Education	000	2312	242	614	61.92
Secretary/Clerk of the Board of Education	000	2312	281	614	2.75
Secretary/Clerk of the Board of Education	000	2312	283	614	8.58
				<i>Sub Total:</i>	<b>4,498.02</b>
Staff for the Board of Education	000	2313	120	601	22,029.60
Staff for the Board of Education	000	2313	224	601	13.68
Staff for the Board of Education	000	2313	225	601	26.88
Staff for the Board of Education	000	2313	241	601	1,344.54
Staff for the Board of Education	000	2313	242	601	314.52





Staff for the Board of Education	000	2313	263	601	2,096.64
Staff for the Board of Education	000	2313	281	601	14.53
Staff for the Board of Education	000	2313	283	601	45.46
Staff for the Board of Education	000	2318	331	000	13,000.00
Staff for the Board of Education	000	2319	310	000	2,500.00
Staff for the Board of Education	000	2319	334	000	17,700.00
Staff for the Board of Education	332	2313	125	601	2,276.28
				<i>Sub Total:</i>	<b>61,362.13</b>
Staff for the Superintendent	000	2321	120	690	46,758.40
Staff for the Superintendent	000	2321	223	690	504.00
Staff for the Superintendent	000	2321	224	690	27.36
Staff for the Superintendent	000	2321	225	690	53.76
Staff for the Superintendent	000	2321	241	690	2,976.07
Staff for the Superintendent	000	2321	242	690	696.06
Staff for the Superintendent	000	2321	281	690	30.83
Staff for the Superintendent	000	2321	283	690	96.49
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	<b>58,680.05</b>
Staff Relations and Negotiations Staff	000	2316	333	000	5,737.50
				<i>Sub Total:</i>	<b>5,737.50</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	182,070.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	8,403.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,313.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	7,009.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	17,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	2,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,155.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	27.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	53.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,190.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,048.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,924.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	19,454.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	142.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	446.37
				<i>Sub Total:</i>	<b>265,138.64</b>
				<b>Total Amount:</b>	<b>2,945,848.15</b>

