

Summary

ADA:	458.66	Percentage:	3.27%	Amount Exceeded:	0.00
Expenditures:	7,493,854.64	Admin Cost:	245,144.00		

Details

75 WASHITA	I010 BURNS FLAT-DILL CITY	Project	Function	Object	Job	Amount
Consultant(Staff)		511	2330	192	108	3,500.00
Consultant(Staff)		511	2330	231	108	267.72
Consultant(Staff)		511	2330	252	108	279.67
Consultant(Staff)		511	2330	253	108	332.51
Consultant(Staff)		621	2330	192	110	4,500.00
Consultant(Staff)		621	2330	231	110	344.28
Consultant(Staff)		621	2330	252	110	360.00
Consultant(Staff)		621	2330	253	110	427.44
					<i>Sub Total:</i>	<i>10,011.62</i>
Director, Coordinator, or Administrator		000	2511	120	601	26,155.00
Director, Coordinator, or Administrator		000	2511	241	601	2,000.77
Director, Coordinator, or Administrator		000	2511	263	601	2,484.72
Director, Coordinator, or Administrator		000	2511	283	601	103.06
					<i>Sub Total:</i>	<i>30,743.55</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	382.44
Secretary/Clerk of the Board of Education		000	2312	263	614	474.96
Secretary/Clerk of the Board of Education		000	2312	283	614	19.60
					<i>Sub Total:</i>	<i>5,877.00</i>
Staff for the Board of Education		000	2313	120	601	6,500.00
Staff for the Board of Education		000	2313	241	601	434.36
Staff for the Board of Education		000	2313	263	601	617.51
Staff for the Board of Education		000	2313	283	601	25.62
Staff for the Board of Education		000	2318	331	000	9,355.00
					<i>Sub Total:</i>	<i>16,932.49</i>
Staff for the Superintendent		000	2321	120	690	22,405.00
Staff for the Superintendent		000	2321	241	690	1,377.85
Staff for the Superintendent		000	2321	263	690	2,128.45
Staff for the Superintendent		000	2321	283	690	88.11
Staff for the Superintendent		335	2321	223	690	7,537.08
					<i>Sub Total:</i>	<i>33,536.49</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	110,405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,294.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,466.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,047.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	880.34
					<i>Sub Total:</i>	<i>148,042.54</i>
Total						245,143.69
Amount:						

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
