

Summary

ADA:	383.72	Percentage:	4.90%	Amount Exceeded:	0.00
Expenditures:	4,729,493.10	Admin Cost:	232,138.00		

Details

75 WASHITA	I011 CANUTE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	325	11,443.56
Consultant(Staff)		000	2330	231	325	875.40
Consultant(Staff)		000	2330	253	325	1,087.08
					<i>Sub Total:</i>	13,406.04
Director, Coordinator, or Administrator		000	1000	192	109	2,500.00
Director, Coordinator, or Administrator		000	1000	253	109	191.25
Director, Coordinator, or Administrator		000	2230	110	332	16,500.00
Director, Coordinator, or Administrator		000	2230	231	332	1,262.28
Director, Coordinator, or Administrator		000	2230	253	332	1,567.44
Director, Coordinator, or Administrator		000	2511	120	301	20,000.04
Director, Coordinator, or Administrator		000	2511	241	301	1,530.00
Director, Coordinator, or Administrator		000	2511	263	301	1,899.96
Director, Coordinator, or Administrator		000	2720	192	109	2,499.96
Director, Coordinator, or Administrator		000	2720	231	109	191.28
Director, Coordinator, or Administrator		000	2720	253	109	237.48
Director, Coordinator, or Administrator		334	2580	213	332	7,537.08
Director, Coordinator, or Administrator		335	2511	223	301	7,537.08
					<i>Sub Total:</i>	63,453.85
Secretary/Clerk of the Board of Education		000	2312	120	615	5,098.56
Secretary/Clerk of the Board of Education		000	2312	241	615	390.00
Secretary/Clerk of the Board of Education		000	2312	263	615	484.32
					<i>Sub Total:</i>	5,972.88
Staff for the Board of Education		000	2313	310	000	6,300.00
					<i>Sub Total:</i>	6,300.00
Staff for the Superintendent		000	2321	120	690	20,000.04
Staff for the Superintendent		000	2321	241	690	1,530.00
Staff for the Superintendent		000	2321	263	690	1,899.96
					<i>Sub Total:</i>	23,430.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	90,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	791.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,733.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,550.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,963.42
					<i>Sub Total:</i>	119,575.50
Total						232,138.27
Amount:						

County:

Oklahoma State Department of Education

11/8/2024 7:09:52 PM

District:

2023-- OCAS -- Administrative Cost Details
