

**Summary**

ADA:	554.59	Percentage:	3.33%	Amount Exceeded:	0.00
Expenditures:	8,631,443.58	Admin Cost:	287,505.00		

**Details**

75 WASHITA	I078 CORDELL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	108	3,000.00
Consultant(Staff)		000	2490	231	108	229.44
Consultant(Staff)		000	2490	253	108	285.00
					<i>Sub Total:</i>	<b>3,514.44</b>
Director, Coordinator, or Administrator		000	2511	120	301	5,000.00
Director, Coordinator, or Administrator		000	2511	120	601	39,433.38
Director, Coordinator, or Administrator		000	2511	181	601	2,927.80
Director, Coordinator, or Administrator		000	2511	241	301	544.32
Director, Coordinator, or Administrator		000	2511	241	601	3,213.80
Director, Coordinator, or Administrator		000	2511	263	301	570.00
Director, Coordinator, or Administrator		000	2511	263	601	4,054.31
Director, Coordinator, or Administrator		000	2720	120	513	8,250.00
Director, Coordinator, or Administrator		000	2720	241	513	631.18
Director, Coordinator, or Administrator		000	2720	263	513	783.75
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
Director, Coordinator, or Administrator		332	2511	125	601	758.76
Director, Coordinator, or Administrator		335	2511	223	601	1,280.56
Director, Coordinator, or Administrator		335	3120	223	612	5,097.86
Director, Coordinator, or Administrator		763	3120	120	612	14,724.35
Director, Coordinator, or Administrator		763	3120	241	612	1,092.49
Director, Coordinator, or Administrator		763	3120	262	612	1,177.94
Director, Coordinator, or Administrator		763	3120	263	612	1,398.81
					<i>Sub Total:</i>	<b>93,215.59</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,435.42
Secretary/Clerk of the Board of Education		000	2312	241	614	103.28
					<i>Sub Total:</i>	<b>2,538.70</b>
Staff for the Board of Education		000	2313	120	601	16,200.00
Staff for the Board of Education		000	2313	241	601	1,136.08
Staff for the Board of Education		000	2313	263	601	2,673.00
Staff for the Board of Education		000	2318	331	000	11,855.00
Staff for the Board of Education		000	2319	310	000	3,305.00
					<i>Sub Total:</i>	<b>35,169.08</b>
Staff for the Superintendent		000	2321	120	690	4,800.00
Staff for the Superintendent		000	2321	241	690	367.20
Staff for the Superintendent		000	2321	263	690	792.00
					<i>Sub Total:</i>	<b>5,959.20</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	102,377.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,082.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	13,970.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,842.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,872.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,995.59
					<i>Sub Total:</i>	<b>146,107.79</b>

**Total Amount: 286,504.80**

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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