

Summary

ADA:	974.27	Percentage:	3.99%	Amount Exceeded:	0.00
Expenditures:	13,359,644.47	Admin Cost:	533,219.00		

Details

76 WOODS	I001 ALVA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	110	16,058.00
Consultant(Staff)		000	2340	192	108	1,035.00
Consultant(Staff)		000	2340	231	108	61.98
Consultant(Staff)		000	2340	231	110	969.56
Consultant(Staff)		000	2340	232	108	14.51
Consultant(Staff)		000	2340	232	110	226.76
Consultant(Staff)		000	2340	253	108	98.28
Consultant(Staff)		000	2340	253	110	1,525.55
					<i>Sub Total:</i>	19,989.64
Director, Coordinator, or Administrator		000	2220	193	109	998.96
Director, Coordinator, or Administrator		000	2220	241	109	57.91
Director, Coordinator, or Administrator		000	2220	242	109	13.52
Director, Coordinator, or Administrator		000	2220	263	109	94.91
Director, Coordinator, or Administrator		000	2330	192	109	1,469.70
Director, Coordinator, or Administrator		000	2330	231	109	83.34
Director, Coordinator, or Administrator		000	2330	232	109	19.49
Director, Coordinator, or Administrator		000	2330	253	109	139.67
Director, Coordinator, or Administrator		000	2340	192	107	517.50
Director, Coordinator, or Administrator		000	2340	192	109	5,552.74
Director, Coordinator, or Administrator		000	2340	193	109	1,863.94
Director, Coordinator, or Administrator		000	2340	231	107	26.45
Director, Coordinator, or Administrator		000	2340	231	109	337.64
Director, Coordinator, or Administrator		000	2340	232	107	6.17
Director, Coordinator, or Administrator		000	2340	232	109	78.93
Director, Coordinator, or Administrator		000	2340	241	109	118.44
Director, Coordinator, or Administrator		000	2340	242	109	27.65
Director, Coordinator, or Administrator		000	2340	253	107	49.19
Director, Coordinator, or Administrator		000	2340	253	109	527.41
Director, Coordinator, or Administrator		000	2340	263	109	88.46
Director, Coordinator, or Administrator		000	2410	192	107	2,940.05
Director, Coordinator, or Administrator		000	2410	231	107	174.93
Director, Coordinator, or Administrator		000	2410	232	107	40.91
Director, Coordinator, or Administrator		000	2410	253	107	279.36
Director, Coordinator, or Administrator		000	2490	110	109	5,923.06
Director, Coordinator, or Administrator		000	2490	192	109	5,217.53
Director, Coordinator, or Administrator		000	2490	231	109	666.63
Director, Coordinator, or Administrator		000	2490	232	109	155.85
Director, Coordinator, or Administrator		000	2490	253	109	1,058.17
Director, Coordinator, or Administrator		000	2511	120	601	94,745.28
Director, Coordinator, or Administrator		000	2511	180	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	4,875.60
Director, Coordinator, or Administrator		000	2511	242	601	1,140.26
Director, Coordinator, or Administrator		000	2511	263	601	9,095.84
Director, Coordinator, or Administrator		000	2560	192	109	1,552.50
Director, Coordinator, or Administrator		000	2560	193	109	3,105.00
Director, Coordinator, or Administrator		000	2560	231	109	78.15
Director, Coordinator, or Administrator		000	2560	232	109	18.26
Director, Coordinator, or Administrator		000	2560	241	109	195.61
Director, Coordinator, or Administrator		000	2560	242	109	45.78
Director, Coordinator, or Administrator		000	2560	253	109	147.49
Director, Coordinator, or Administrator		000	2560	263	109	294.96
Director, Coordinator, or Administrator		000	2620	192	109	1,793.58
Director, Coordinator, or Administrator		000	2620	231	109	109.60
Director, Coordinator, or Administrator		000	2620	232	109	25.72
Director, Coordinator, or Administrator		000	2620	253	109	170.39
Director, Coordinator, or Administrator		000	2740	120	513	63,475.20
Director, Coordinator, or Administrator		000	2740	180	513	500.00
Director, Coordinator, or Administrator		000	2740	241	513	3,995.68
Director, Coordinator, or Administrator		000	2740	242	513	934.43
Director, Coordinator, or Administrator		000	2740	263	513	6,077.62
Director, Coordinator, or Administrator		335	2511	223	601	15,074.16

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	335	2740	223	513	7,537.08
				<i>Sub Total:</i>	244,516.70
Secretary/Clerk of the Board of Education	000	2312	120	614	15,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	829.14
Secretary/Clerk of the Board of Education	000	2312	242	614	193.86
Secretary/Clerk of the Board of Education	000	2312	263	614	1,425.00
				<i>Sub Total:</i>	17,448.00
Staff for the Board of Education	000	2313	310	000	6,929.00
Staff for the Board of Education	000	2318	331	000	15,700.00
				<i>Sub Total:</i>	22,629.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	123,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	477.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,205.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,685.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,584.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,385.53
				<i>Sub Total:</i>	163,653.67
				Total Amount:	468,237.01

