

Summary

ADA:	224.18	Percentage:	3.68%	Amount Exceeded:	0.00
Expenditures:	6,280,195.58	Admin Cost:	231,242.00		

Details

76 WOODS	I003 WAYNOKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	116	110	12.60
Consultant(Staff)		000	2490	192	110	9,900.00
Consultant(Staff)		000	2490	231	110	591.24
Consultant(Staff)		000	2490	232	110	138.31
Consultant(Staff)		000	2490	251	110	213.24
Consultant(Staff)		000	2490	253	110	962.16
					<i>Sub Total:</i>	<i>11,817.55</i>
Director, Coordinator, or Administrator		000	2490	192	109	1,800.00
Director, Coordinator, or Administrator		000	2490	231	109	112.86
Director, Coordinator, or Administrator		000	2490	232	109	26.42
Director, Coordinator, or Administrator		000	2490	251	109	135.48
Director, Coordinator, or Administrator		000	2490	253	109	183.96
Director, Coordinator, or Administrator		000	2511	120	601	20,250.00
Director, Coordinator, or Administrator		000	2511	224	601	9.84
Director, Coordinator, or Administrator		000	2511	241	601	1,208.16
Director, Coordinator, or Administrator		000	2511	242	601	282.60
Director, Coordinator, or Administrator		000	2511	263	601	1,924.68
Director, Coordinator, or Administrator		000	2580	193	332	1,050.00
Director, Coordinator, or Administrator		000	2580	241	332	60.48
Director, Coordinator, or Administrator		000	2580	242	332	14.14
Director, Coordinator, or Administrator		000	2580	263	332	99.84
					<i>Sub Total:</i>	<i>27,158.46</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	119.28
Secretary/Clerk of the Board of Education		000	2312	242	614	27.95
Secretary/Clerk of the Board of Education		000	2312	263	614	190.08
					<i>Sub Total:</i>	<i>2,337.31</i>
Staff for the Board of Education		000	2313	310	000	5,103.00
Staff for the Board of Education		000	2318	331	000	10,750.00
Staff for the Board of Education		000	2319	310	000	1,000.00
					<i>Sub Total:</i>	<i>16,853.00</i>
Staff for the Superintendent		000	2321	120	690	20,250.00
Staff for the Superintendent		000	2321	180	690	1,800.00
Staff for the Superintendent		000	2321	224	690	9.72
Staff for the Superintendent		000	2321	241	690	1,319.64
Staff for the Superintendent		000	2321	242	690	308.58
Staff for the Superintendent		000	2321	263	690	2,095.56
Staff for the Superintendent		335	2321	223	690	7,561.46
					<i>Sub Total:</i>	<i>33,344.96</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	99,935.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	592.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	133	115	1,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	19.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,011.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,405.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,718.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,280.30
					<i>Sub Total:</i>	<i>139,730.64</i>

Total Amount: 231,241.92

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
