

Summary

ADA:	198.02	Percentage:	6.49%	Amount Exceeded:	0.00
Expenditures:	4,948,175.20	Admin Cost:	321,374.00		

Details

77 WOODWARD	I003 SHARON-MUTUAL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	3,268.75
Director, Coordinator, or Administrator		000	2511	180	601	10,699.98
Director, Coordinator, or Administrator		000	2511	193	601	12,833.33
Director, Coordinator, or Administrator		000	2511	241	601	1,688.37
Director, Coordinator, or Administrator		000	2511	242	601	394.84
Director, Coordinator, or Administrator		000	2511	261	601	2,017.34
Director, Coordinator, or Administrator		000	2511	263	601	2,959.13
					<i>Sub Total:</i>	33,861.74
Secretary/Clerk of the Board of Education		000	2312	180	614	1,783.33
Secretary/Clerk of the Board of Education		000	2312	241	614	108.60
Secretary/Clerk of the Board of Education		000	2312	242	614	25.40
Secretary/Clerk of the Board of Education		000	2312	261	614	134.23
Secretary/Clerk of the Board of Education		000	2312	263	614	182.17
					<i>Sub Total:</i>	2,233.73
Staff for the Board of Education		000	2313	180	601	3,566.66
Staff for the Board of Education		000	2313	241	601	217.20
Staff for the Board of Education		000	2313	242	601	50.80
Staff for the Board of Education		000	2313	261	601	268.46
Staff for the Board of Education		000	2313	263	601	364.34
Staff for the Board of Education		000	2318	331	000	10,150.00
Staff for the Board of Education		000	2319	331	000	10,506.12
					<i>Sub Total:</i>	25,123.58
Staff for the Superintendent		000	2321	120	690	39,758.34
Staff for the Superintendent		000	2321	180	690	5,350.03
Staff for the Superintendent		000	2321	193	690	8,666.68
Staff for the Superintendent		000	2321	223	690	13,842.36
Staff for the Superintendent		000	2321	241	690	3,273.28
Staff for the Superintendent		000	2321	242	690	765.54
Staff for the Superintendent		000	2321	261	690	3,937.61
Staff for the Superintendent		000	2321	263	690	5,454.57
					<i>Sub Total:</i>	81,048.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	99,650.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	9,504.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	17,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	2,156.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	11,291.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	318.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,267.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,699.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,401.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,315.85
					<i>Sub Total:</i>	172,514.92
					Total Amount:	314,782.38

County:

Oklahoma State Department of Education

8/7/2024 11:01:18 PM

District:

2023-- OCAS -- Administrative Cost Details
