

Summary

ADA:	131.16	Percentage:	6.34%	Amount Exceeded:	0.00
Expenditures:	2,367,276.88	Admin Cost:	150,194.00		

Details

	I005 FORT SUPPLY	Project	Function	Object	Job	Amount
77 WOODWARD						
Consultant(Staff)		000	2330	214	108	24.00
Consultant(Staff)		000	2330	215	108	62.40
Consultant(Staff)		000	2330	231	108	889.46
Consultant(Staff)		000	2330	232	108	116.09
Consultant(Staff)		000	2330	252	108	2,004.80
Consultant(Staff)		000	2330	253	108	2,378.88
Consultant(Staff)		000	2490	192	110	2,750.00
Consultant(Staff)		000	2490	231	110	169.36
Consultant(Staff)		000	2490	232	110	39.60
Consultant(Staff)		000	2490	253	110	261.48
Consultant(Staff)		621	1000	110	108	25,000.00
Consultant(Staff)		621	1000	231	108	196.56
Consultant(Staff)		621	1000	232	108	137.87
					<i>Sub Total:</i>	34,030.50
Director, Coordinator, or Administrator		000	2511	120	601	19,983.60
Director, Coordinator, or Administrator		000	2511	224	601	36.00
Director, Coordinator, or Administrator		000	2511	225	601	93.60
Director, Coordinator, or Administrator		000	2511	241	601	1,276.56
Director, Coordinator, or Administrator		000	2511	242	601	298.56
Director, Coordinator, or Administrator		000	2511	263	601	1,906.02
Director, Coordinator, or Administrator		332	2511	125	601	1,138.14
Director, Coordinator, or Administrator		335	2511	223	601	9,311.64
					<i>Sub Total:</i>	34,044.12
Secretary/Clerk of the Board of Education		000	2312	120	614	900.00
Secretary/Clerk of the Board of Education		000	2312	241	614	57.48
Secretary/Clerk of the Board of Education		000	2312	242	614	13.44
Secretary/Clerk of the Board of Education		000	2312	263	614	85.80
					<i>Sub Total:</i>	1,056.72
Staff for the Board of Education		000	2313	120	601	749.97
Staff for the Board of Education		000	2313	241	601	44.96
Staff for the Board of Education		000	2313	242	601	10.52
Staff for the Board of Education		000	2313	263	601	71.31
Staff for the Board of Education		000	2318	331	000	9,000.00
					<i>Sub Total:</i>	9,876.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	50,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	645.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	24.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	62.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,709.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	633.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,477.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,595.60
					<i>Sub Total:</i>	71,185.60

Total Amount: 150,193.70

