

**Summary**

ADA:	261.66	Percentage:	5.88%	Amount Exceeded:	0.00
Expenditures:	5,294,918.30	Admin Cost:	311,498.00		

**Details**

01 ADAIR	C028 ZION	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	6,500.00
Consultant(Staff)		000	2199	231	110	397.07
Consultant(Staff)		000	2199	232	110	92.78
Consultant(Staff)		000	2199	253	110	617.41
Consultant(Staff)		000	2199	273	110	24.06
Consultant(Staff)		334	2212	213	110	7,919.40
Consultant(Staff)		553	2212	110	110	59,850.00
Consultant(Staff)		553	2212	231	110	3,696.90
Consultant(Staff)		553	2212	232	110	864.60
Consultant(Staff)		553	2212	252	110	5,027.40
Consultant(Staff)		553	2212	253	110	5,685.72
					<i>Sub Total:</i>	<b>90,675.34</b>
Director, Coordinator, or Administrator		000	2511	120	601	26,936.00
Director, Coordinator, or Administrator		000	2511	241	601	1,459.52
Director, Coordinator, or Administrator		000	2511	242	601	341.36
Director, Coordinator, or Administrator		000	2511	263	601	2,558.99
Director, Coordinator, or Administrator		000	2511	283	601	99.73
Director, Coordinator, or Administrator		332	3120	125	513	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,958.74
Director, Coordinator, or Administrator		553	2194	192	322	600.00
Director, Coordinator, or Administrator		553	2194	231	322	37.20
Director, Coordinator, or Administrator		553	2194	232	322	8.70
Director, Coordinator, or Administrator		553	2194	252	322	25.20
Director, Coordinator, or Administrator		553	2194	253	322	67.50
Director, Coordinator, or Administrator		763	3120	120	513	19,818.00
Director, Coordinator, or Administrator		763	3120	241	513	1,321.74
Director, Coordinator, or Administrator		763	3120	242	513	309.12
Director, Coordinator, or Administrator		763	3120	262	513	1,664.76
Director, Coordinator, or Administrator		763	3120	263	513	1,882.68
					<i>Sub Total:</i>	<b>67,365.52</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	57.65
Secretary/Clerk of the Board of Education		000	2312	242	614	13.47
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
Secretary/Clerk of the Board of Education		000	2312	283	614	3.70
					<i>Sub Total:</i>	<b>1,169.86</b>
Staff for the Board of Education		000	2313	120	601	26,433.00
Staff for the Board of Education		000	2313	241	601	1,523.38
Staff for the Board of Education		000	2313	242	601	356.28
Staff for the Board of Education		000	2313	263	601	2,511.12
Staff for the Board of Education		000	2313	283	601	97.87
Staff for the Board of Education		000	2318	331	000	8,400.00
Staff for the Board of Education		335	2313	223	601	7,919.40
					<i>Sub Total:</i>	<b>47,241.05</b>
Staff for the Superintendent		000	2321	120	690	26,936.00
Staff for the Superintendent		000	2321	241	690	1,459.41
Staff for the Superintendent		000	2321	242	690	341.29
Staff for the Superintendent		000	2321	263	690	2,558.88
Staff for the Superintendent		000	2321	283	690	99.73
					<i>Sub Total:</i>	<b>31,395.31</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	57,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	5,940.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,646.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	852.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,979.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	233.05
					<i>Sub Total:</i>	<b>73,651.33</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2024-- OCAS -- Administrative Cost Details**

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**County:**

**Oklahoma State Department of Education**

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**District:**

**2024-- OCAS -- Administrative Cost Details**

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<b>Total Amount:</b>	<b>311,498.41</b>
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**County:**

**Oklahoma State Department of Education**

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**District:**

**2024-- OCAS -- Administrative Cost Details**

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