

Summary

ADA:	194.06	Percentage:	7.97%	Amount Exceeded:	0.00
Expenditures:	2,869,738.90	Admin Cost:	228,984.00		

Details

	I004 WATTS	Project	Function	Object	Job	Amount
01 ADAIR						
Consultant(Staff)		000	2199	192	110	3,185.00
Consultant(Staff)		000	2199	231	110	197.91
Consultant(Staff)		000	2199	232	110	46.37
Consultant(Staff)		000	2199	253	110	302.54
Consultant(Staff)		000	2213	110	110	21,240.00
Consultant(Staff)		000	2213	214	110	39.60
Consultant(Staff)		000	2213	231	110	1,243.14
Consultant(Staff)		000	2213	232	110	290.73
Consultant(Staff)		000	2213	253	110	3,511.09
Consultant(Staff)		000	2330	231	108	78.28
Consultant(Staff)		000	2330	232	108	18.30
Consultant(Staff)		000	2330	252	108	42.00
Consultant(Staff)		000	2330	253	108	118.81
Consultant(Staff)		334	2213	213	110	7,357.80
Consultant(Staff)		621	2330	110	108	3,000.00
Consultant(Staff)		621	2330	231	108	109.46
Consultant(Staff)		621	2330	232	108	25.58
Consultant(Staff)		621	2330	252	108	210.00
Consultant(Staff)		621	2330	253	108	166.32
					<i>Sub Total:</i>	41,182.93
Director, Coordinator, or Administrator		000	2511	120	601	1,165.00
Director, Coordinator, or Administrator		000	2511	241	601	71.29
Director, Coordinator, or Administrator		000	2511	242	601	16.67
Director, Coordinator, or Administrator		000	2511	263	601	110.79
					<i>Sub Total:</i>	1,363.75
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	149	614	200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	50.13
Secretary/Clerk of the Board of Education		000	2312	242	614	11.77
Secretary/Clerk of the Board of Education		000	2312	263	614	76.16
					<i>Sub Total:</i>	938.06
Staff for the Board of Education		000	2313	310	000	26,100.00
Staff for the Board of Education		000	2318	331	000	8,000.00
					<i>Sub Total:</i>	34,100.00
Staff for the Superintendent		000	2321	120	690	12,815.00
Staff for the Superintendent		000	2321	224	690	43.20
Staff for the Superintendent		000	2321	241	690	855.48
Staff for the Superintendent		000	2321	242	690	200.04
Staff for the Superintendent		000	2321	263	690	1,329.48
Staff for the Superintendent		335	2321	223	690	7,958.74
					<i>Sub Total:</i>	23,201.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	91,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	573.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	9,191.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	2,915.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,708.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,335.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,082.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,390.24
					<i>Sub Total:</i>	128,197.69
					Total Amount:	228,984.37

County:

Oklahoma State Department of Education

2/13/2025 3:49:19 AM

District:

2024-- OCAS -- Administrative Cost Details
