

**Summary**

ADA:	906.75	Percentage:	6.98%	Amount Exceeded:	0.00
Expenditures:	14,764,018.43	Admin Cost:	1,031,718.00		

**Details**

01 ADAIR	I011 WESTVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	108	640.00
Consultant(Staff)		000	2330	110	110	58,532.15
Consultant(Staff)		000	2330	197	108	323.50
Consultant(Staff)		000	2330	231	108	40.27
Consultant(Staff)		000	2330	231	110	3,649.11
Consultant(Staff)		000	2330	232	108	9.42
Consultant(Staff)		000	2330	232	110	853.43
Consultant(Staff)		000	2330	253	108	60.84
Consultant(Staff)		000	2330	253	110	6,471.94
Consultant(Staff)		000	2490	110	110	70,759.03
Consultant(Staff)		000	2490	197	110	384.00
Consultant(Staff)		000	2490	231	110	3,932.71
Consultant(Staff)		000	2490	232	110	919.76
Consultant(Staff)		000	2490	253	110	6,722.15
Consultant(Staff)		000	2580	110	110	104,995.43
Consultant(Staff)		000	2580	114	110	825.00
Consultant(Staff)		000	2580	197	110	502.50
Consultant(Staff)		000	2580	231	110	6,592.74
Consultant(Staff)		000	2580	232	110	1,541.84
Consultant(Staff)		000	2580	253	110	9,974.52
Consultant(Staff)		334	2212	213	108	7,998.08
Consultant(Staff)		334	2330	213	108	7,958.74
Consultant(Staff)		334	2340	213	110	7,958.74
Consultant(Staff)		388	2330	110	110	8,850.00
Consultant(Staff)		388	2330	231	110	528.79
Consultant(Staff)		388	2330	232	110	123.67
Consultant(Staff)		388	2330	253	110	1,460.25
Consultant(Staff)		553	2330	110	108	14,400.00
Consultant(Staff)		553	2330	231	108	916.49
Consultant(Staff)		553	2330	232	108	214.34
Consultant(Staff)		553	2330	252	108	1,209.60
Consultant(Staff)		553	2330	253	108	1,368.00
Consultant(Staff)		561	2330	110	110	2,750.00
Consultant(Staff)		561	2330	231	110	173.13
Consultant(Staff)		561	2330	232	110	40.48
Consultant(Staff)		561	2330	252	110	231.00
Consultant(Staff)		561	2330	253	110	261.25
Consultant(Staff)		563	2330	110	110	3,700.00
Consultant(Staff)		563	2330	231	110	232.89
Consultant(Staff)		563	2330	232	110	54.44
Consultant(Staff)		563	2330	252	110	310.80
Consultant(Staff)		563	2330	253	110	351.48
Consultant(Staff)		621	2330	110	108	70,370.52
Consultant(Staff)		621	2330	231	108	4,193.05
Consultant(Staff)		621	2330	232	108	980.66
Consultant(Staff)		621	2330	252	108	5,911.08
Consultant(Staff)		621	2330	253	108	6,685.20
					<i>Sub Total:</i>	<b>426,963.02</b>
Director, Coordinator, or Administrator		000	2113	110	322	3,401.75
Director, Coordinator, or Administrator		000	2113	241	322	207.56
Director, Coordinator, or Administrator		000	2113	242	322	48.54
Director, Coordinator, or Administrator		000	2113	263	322	323.17
Director, Coordinator, or Administrator		000	2194	120	322	27,397.82
Director, Coordinator, or Administrator		000	2194	241	322	1,592.83
Director, Coordinator, or Administrator		000	2194	242	322	372.51
Director, Coordinator, or Administrator		000	2194	263	322	2,602.80
Director, Coordinator, or Administrator		000	2511	120	301	102,716.18
Director, Coordinator, or Administrator		000	2511	223	301	1,883.16
Director, Coordinator, or Administrator		000	2511	241	301	6,465.55
Director, Coordinator, or Administrator		000	2511	242	301	1,512.12
Director, Coordinator, or Administrator		000	2511	263	301	7,981.79
Director, Coordinator, or Administrator		334	2113	213	322	1,920.84



Director, Coordinator, or Administrator	334	2194	213	322	7,998.08
Director, Coordinator, or Administrator	335	2511	223	301	20,674.82
Director, Coordinator, or Administrator	553	2194	110	322	27,576.50
Director, Coordinator, or Administrator	553	2194	231	322	1,690.44
Director, Coordinator, or Administrator	553	2194	232	322	395.35
Director, Coordinator, or Administrator	553	2194	252	322	2,316.44
Director, Coordinator, or Administrator	553	2194	253	322	2,619.80
Director, Coordinator, or Administrator	553	2212	110	109	51,759.00
Director, Coordinator, or Administrator	553	2212	231	109	3,048.56
Director, Coordinator, or Administrator	553	2212	232	109	712.96
Director, Coordinator, or Administrator	553	2212	252	109	4,347.72
Director, Coordinator, or Administrator	553	2212	253	109	4,917.12
Director, Coordinator, or Administrator	553	2330	193	109	4,340.00
Director, Coordinator, or Administrator	553	2330	241	109	269.08
Director, Coordinator, or Administrator	553	2330	242	109	62.93
Director, Coordinator, or Administrator	553	2330	262	109	364.56
Director, Coordinator, or Administrator	553	2330	263	109	412.30
Director, Coordinator, or Administrator	715	2113	110	322	37,151.37
Director, Coordinator, or Administrator	715	2113	231	322	823.40
Director, Coordinator, or Administrator	715	2113	232	322	192.57
Director, Coordinator, or Administrator	715	2113	241	322	1,473.76
Director, Coordinator, or Administrator	715	2113	242	322	344.66
Director, Coordinator, or Administrator	715	2113	252	322	1,120.50
Director, Coordinator, or Administrator	715	2113	253	322	1,267.22
Director, Coordinator, or Administrator	715	2113	262	322	285.75
Director, Coordinator, or Administrator	715	2113	263	322	2,262.19
				<i>Sub Total:</i>	<b>336,853.70</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	600.00
Secretary/Clerk of the Board of Education	000	2312	241	614	18.75
Secretary/Clerk of the Board of Education	000	2312	242	614	78.75
				<i>Sub Total:</i>	<b>697.50</b>
Staff for the Board of Education	000	2313	120	601	51,186.28
Staff for the Board of Education	000	2313	223	601	1,883.16
Staff for the Board of Education	000	2313	241	601	3,291.31
Staff for the Board of Education	000	2313	242	601	695.39
Staff for the Board of Education	000	2313	263	601	5,091.65
Staff for the Board of Education	000	2318	331	000	13,725.00
Staff for the Board of Education	335	2313	223	601	7,958.74
Staff for the Board of Education	563	2313	120	601	1,775.00
Staff for the Board of Education	563	2313	241	601	114.34
Staff for the Board of Education	563	2313	242	601	26.74
Staff for the Board of Education	563	2313	262	601	149.11
Staff for the Board of Education	563	2313	263	601	175.57
				<i>Sub Total:</i>	<b>86,072.29</b>
Staff for the Superintendent	000	2321	120	690	15,660.00
Staff for the Superintendent	000	2321	180	690	25.00
Staff for the Superintendent	000	2321	241	690	1,030.20
Staff for the Superintendent	000	2321	242	690	240.96
Staff for the Superintendent	000	2321	263	690	1,490.14
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<b>20,722.58</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	119,517.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,072.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,630.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,784.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,067.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,006.91
				<i>Sub Total:</i>	<b>160,409.19</b>
				<b>Total Amount:</b>	<b>1,031,718.28</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2024-- OCAS -- Administrative Cost Details**

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