

Summary

ADA:	234.75	Percentage:	7.73%	Amount Exceeded:	0.00
Expenditures:	8,215,635.59	Admin Cost:	635,518.00		

Details

06 BLAINE	I080 GEARY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	5,000.00
Consultant(Staff)		000	1000	193	108	5,000.00
Consultant(Staff)		000	1000	231	108	306.20
Consultant(Staff)		000	1000	232	108	71.65
Consultant(Staff)		000	1000	241	108	307.22
Consultant(Staff)		000	1000	242	108	71.86
Consultant(Staff)		000	1000	251	108	376.34
Consultant(Staff)		000	1000	252	108	150.52
Consultant(Staff)		000	1000	253	108	510.72
Consultant(Staff)		000	1000	271	108	33.02
Consultant(Staff)		000	1000	281	108	33.02
Consultant(Staff)		000	2212	110	108	77,812.50
Consultant(Staff)		000	2212	116	108	1,410.53
Consultant(Staff)		000	2212	171	108	5,000.00
Consultant(Staff)		000	2212	231	108	4,856.04
Consultant(Staff)		000	2212	232	108	1,135.69
Consultant(Staff)		000	2212	251	108	4,446.33
Consultant(Staff)		000	2212	253	108	7,948.58
Consultant(Staff)		000	2213	231	108	15.50
Consultant(Staff)		000	2213	232	108	3.63
Consultant(Staff)		000	2213	251	108	18.82
Consultant(Staff)		000	2213	253	108	25.54
Consultant(Staff)		000	2240	192	108	4,499.99
Consultant(Staff)		000	2240	193	108	2,750.00
Consultant(Staff)		000	2240	231	108	277.66
Consultant(Staff)		000	2240	232	108	64.99
Consultant(Staff)		000	2240	241	108	178.70
Consultant(Staff)		000	2240	242	108	41.80
Consultant(Staff)		000	2240	251	108	338.86
Consultant(Staff)		000	2240	253	108	459.62
Consultant(Staff)		000	2240	261	108	207.02
Consultant(Staff)		000	2240	263	108	280.94
Consultant(Staff)		334	2212	213	108	7,998.08
					<i>Sub Total:</i>	131,631.37
Director, Coordinator, or Administrator		000	2340	241	109	9.18
Director, Coordinator, or Administrator		000	2340	242	109	2.16
Director, Coordinator, or Administrator		000	2340	261	109	11.28
Director, Coordinator, or Administrator		000	2340	263	109	15.33
Director, Coordinator, or Administrator		000	2490	192	109	6,000.00
Director, Coordinator, or Administrator		000	2490	231	109	378.76
Director, Coordinator, or Administrator		000	2490	232	109	88.60
Director, Coordinator, or Administrator		000	2490	251	109	451.70
Director, Coordinator, or Administrator		000	2490	253	109	612.96
Director, Coordinator, or Administrator		000	2511	120	601	101,574.00
Director, Coordinator, or Administrator		000	2511	142	601	260.12
Director, Coordinator, or Administrator		000	2511	181	601	12,000.00
Director, Coordinator, or Administrator		000	2511	241	601	6,793.98
Director, Coordinator, or Administrator		000	2511	242	601	1,588.97
Director, Coordinator, or Administrator		000	2511	261	601	7,645.35
Director, Coordinator, or Administrator		000	2511	263	601	10,375.77
Director, Coordinator, or Administrator		000	2720	120	109	52,580.00
Director, Coordinator, or Administrator		000	2720	181	109	6,000.00
Director, Coordinator, or Administrator		000	2720	241	109	3,622.69
Director, Coordinator, or Administrator		000	2720	242	109	847.22
Director, Coordinator, or Administrator		000	2720	261	109	3,957.64
Director, Coordinator, or Administrator		000	2720	263	109	5,371.10
Director, Coordinator, or Administrator		000	3190	193	109	5,000.00
Director, Coordinator, or Administrator		000	3190	241	109	305.39
Director, Coordinator, or Administrator		000	3190	242	109	71.45
Director, Coordinator, or Administrator		000	3190	261	109	376.32
Director, Coordinator, or Administrator		000	3190	263	109	510.72
Director, Coordinator, or Administrator		335	2511	223	601	15,917.48

County:

Oklahoma State Department of Education

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Director, Coordinator, or Administrator	335	2720	223	109	7,958.74
				<i>Sub Total:</i>	250,326.91
Secretary/Clerk of the Board of Education	000	2312	120	614	2,376.00
Secretary/Clerk of the Board of Education	000	2312	241	614	141.49
Secretary/Clerk of the Board of Education	000	2312	242	614	33.10
Secretary/Clerk of the Board of Education	000	2312	261	614	178.80
Secretary/Clerk of the Board of Education	000	2312	263	614	242.76
				<i>Sub Total:</i>	2,972.15
Staff for the Board of Education	000	2313	120	601	10,000.00
Staff for the Board of Education	000	2313	241	601	595.41
Staff for the Board of Education	000	2313	242	601	139.28
Staff for the Board of Education	000	2313	261	601	752.65
Staff for the Board of Education	000	2313	263	601	1,021.47
Staff for the Board of Education	000	2318	331	000	8,000.00
				<i>Sub Total:</i>	20,508.81
Staff for the Superintendent	000	2321	120	690	31,142.00
Staff for the Superintendent	000	2321	181	690	6,000.00
Staff for the Superintendent	000	2321	241	690	2,226.40
Staff for the Superintendent	000	2321	242	690	520.64
Staff for the Superintendent	000	2321	261	690	2,344.08
Staff for the Superintendent	000	2321	263	690	3,181.20
Staff for the Superintendent	335	2321	223	690	7,958.74
				<i>Sub Total:</i>	53,373.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	128,078.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,958.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,311.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,943.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,343.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,911.62
				<i>Sub Total:</i>	176,705.72
				Total Amount:	635,518.02

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