

Summary

ADA:	752.62	Percentage:	2.64%	Amount Exceeded:	0.00
Expenditures:	9,946,964.62	Admin Cost:	262,822.00		

Details

07 BRYAN	I004 COLBERT	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	16,500.00
Director, Coordinator, or Administrator		000	2511	242	301	233.08
Director, Coordinator, or Administrator		000	2511	263	301	1,567.50
Director, Coordinator, or Administrator		335	2511	223	301	1,920.84
Director, Coordinator, or Administrator		561	2330	193	109	6,000.00
Director, Coordinator, or Administrator		561	2330	241	109	229.50
Director, Coordinator, or Administrator		561	2330	242	109	43.50
Director, Coordinator, or Administrator		561	2330	262	109	504.00
Director, Coordinator, or Administrator		561	2330	263	109	570.00
					<i>Sub Total:</i>	27,568.42
Secretary/Clerk of the Board of Education		000	2312	120	614	540.00
Secretary/Clerk of the Board of Education		000	2312	241	614	20.64
Secretary/Clerk of the Board of Education		000	2312	242	614	3.90
Secretary/Clerk of the Board of Education		000	2312	263	614	51.36
					<i>Sub Total:</i>	615.90
Staff for the Board of Education		000	2313	120	601	13,200.00
Staff for the Board of Education		000	2313	241	601	504.90
Staff for the Board of Education		000	2313	242	601	95.70
Staff for the Board of Education		000	2313	263	601	1,254.00
Staff for the Board of Education		000	2318	310	000	7,600.00
Staff for the Board of Education		000	2318	331	000	2,000.00
					<i>Sub Total:</i>	24,654.60
Staff for the Superintendent		000	2321	120	690	33,000.00
Staff for the Superintendent		000	2321	241	690	2,459.22
Staff for the Superintendent		000	2321	263	690	3,135.00
Staff for the Superintendent		335	2321	223	690	4,077.72
					<i>Sub Total:</i>	42,671.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	139,928.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	6,996.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,537.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	951.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,897.06
					<i>Sub Total:</i>	167,310.71
Total Amount:						262,821.57

County:

Oklahoma State Department of Education

2/13/2025 8:21:11 PM

District:

2024-- OCAS -- Administrative Cost Details
