

Summary

ADA:	8,904.36	Percentage:	2.73%	Amount Exceeded:	0.00
Expenditures:	135,055,394.20	Admin Cost:	3,689,065.00		

Details

09 CANADIAN		I027 YUKON	Project	Function	Object	Job	Amount
Consultant(Staff)			000	2212	110	110	8,300.54
Consultant(Staff)			000	2212	214	110	22.50
Consultant(Staff)			000	2212	218	110	77.58
Consultant(Staff)			000	2212	224	108	.12
Consultant(Staff)			000	2212	228	108	.36
Consultant(Staff)			000	2212	231	110	402.07
Consultant(Staff)			000	2212	232	110	94.04
Consultant(Staff)			000	2212	251	110	421.56
Consultant(Staff)			000	2212	253	108	6.81
Consultant(Staff)			000	2212	253	110	1,030.83
Consultant(Staff)			000	2330	192	325	7,695.00
Consultant(Staff)			000	2330	231	325	426.26
Consultant(Staff)			000	2330	232	325	99.70
Consultant(Staff)			000	2330	251	325	579.92
Consultant(Staff)			000	2330	253	325	787.02
Consultant(Staff)			000	2340	110	108	121,985.00
Consultant(Staff)			000	2340	170	108	3,483.00
Consultant(Staff)			000	2340	214	108	30.00
Consultant(Staff)			000	2340	218	108	103.44
Consultant(Staff)			000	2340	231	108	7,151.89
Consultant(Staff)			000	2340	232	108	1,672.62
Consultant(Staff)			000	2340	251	108	9,453.85
Consultant(Staff)			000	2340	253	108	12,830.28
Consultant(Staff)			000	2490	110	108	238,826.05
Consultant(Staff)			000	2490	110	110	361,505.72
Consultant(Staff)			000	2490	114	110	6,110.60
Consultant(Staff)			000	2490	120	110	5,707.13
Consultant(Staff)			000	2490	170	110	100.00
Consultant(Staff)			000	2490	171	108	100.00
Consultant(Staff)			000	2490	171	110	200.00
Consultant(Staff)			000	2490	214	108	59.44
Consultant(Staff)			000	2490	214	110	150.00
Consultant(Staff)			000	2490	218	108	204.94
Consultant(Staff)			000	2490	218	110	422.38
Consultant(Staff)			000	2490	224	110	2.50
Consultant(Staff)			000	2490	231	108	13,968.09
Consultant(Staff)			000	2490	231	110	20,840.04
Consultant(Staff)			000	2490	232	108	3,266.72
Consultant(Staff)			000	2490	232	110	4,873.87
Consultant(Staff)			000	2490	241	110	405.44
Consultant(Staff)			000	2490	242	110	94.82
Consultant(Staff)			000	2490	251	108	17,996.09
Consultant(Staff)			000	2490	251	110	27,179.81
Consultant(Staff)			000	2490	253	108	24,423.22
Consultant(Staff)			000	2490	253	110	36,886.82
Consultant(Staff)			000	2490	261	110	492.39
Consultant(Staff)			000	2490	263	110	668.24
Consultant(Staff)			000	2620	180	110	36,000.00
Consultant(Staff)			000	2620	241	110	1,830.56
Consultant(Staff)			000	2620	242	110	495.49
Consultant(Staff)			000	2620	261	110	2,710.44
Consultant(Staff)			000	2620	263	110	3,678.48
Consultant(Staff)			000	3300	110	110	149,870.00
Consultant(Staff)			000	3300	171	110	100.00
Consultant(Staff)			000	3300	214	110	60.00
Consultant(Staff)			000	3300	218	110	206.88
Consultant(Staff)			000	3300	231	110	7,926.99
Consultant(Staff)			000	3300	232	110	1,853.92
Consultant(Staff)			000	3300	251	110	11,300.64
Consultant(Staff)			000	3300	253	110	15,336.61
Consultant(Staff)			331	2490	115	110	766.81
Consultant(Staff)			331	2490	231	110	47.17
Consultant(Staff)			331	2490	232	110	11.00

County:

Oklahoma State Department of Education

2/13/2025 8:57:37 PM

District:

2024-- OCAS -- Administrative Cost Details

Consultant(Staff)	332	2490	125	110	189.69
Consultant(Staff)	332	2490	241	110	11.76
Consultant(Staff)	332	2490	242	110	2.75
Consultant(Staff)	334	2212	213	110	8,599.02
Consultant(Staff)	334	2212	231	110	384.11
Consultant(Staff)	334	2212	232	110	89.83
Consultant(Staff)	334	2340	213	108	7,919.40
Consultant(Staff)	334	2340	231	108	451.38
Consultant(Staff)	334	2340	232	108	105.54
Consultant(Staff)	334	2490	213	108	15,277.20
Consultant(Staff)	334	2490	213	110	32,435.90
Consultant(Staff)	334	2490	231	108	892.26
Consultant(Staff)	334	2490	231	110	1,803.42
Consultant(Staff)	334	2490	232	108	208.64
Consultant(Staff)	334	2490	232	110	421.75
Consultant(Staff)	334	3300	213	110	15,917.48
Consultant(Staff)	334	3300	231	110	837.33
Consultant(Staff)	334	3300	232	110	195.83
Consultant(Staff)	421	2212	110	110	15,375.36
Consultant(Staff)	421	2212	214	110	7.50
Consultant(Staff)	421	2212	218	110	86.20
Consultant(Staff)	421	2212	231	110	682.88
Consultant(Staff)	421	2212	232	110	159.69
Consultant(Staff)	421	2212	252	110	1,350.81
Consultant(Staff)	421	2212	253	110	2,575.92
Consultant(Staff)	621	2490	110	110	94,744.00
Consultant(Staff)	621	2490	231	110	5,281.58
Consultant(Staff)	621	2490	232	110	1,235.17
Consultant(Staff)	621	2490	251	110	7,141.32
Consultant(Staff)	621	2490	252	110	8,565.56
Consultant(Staff)	621	2490	253	110	9,691.80
				<i>Sub Total:</i>	1,405,974.77
Director, Coordinator, or Administrator	000	2194	241	322	27.90
Director, Coordinator, or Administrator	000	2194	242	322	6.53
Director, Coordinator, or Administrator	000	2199	120	322	62,525.00
Director, Coordinator, or Administrator	000	2199	224	322	30.00
Director, Coordinator, or Administrator	000	2199	228	322	103.44
Director, Coordinator, or Administrator	000	2199	241	322	3,468.72
Director, Coordinator, or Administrator	000	2199	242	322	811.16
Director, Coordinator, or Administrator	000	2199	261	322	4,711.69
Director, Coordinator, or Administrator	000	2199	263	322	6,394.40
Director, Coordinator, or Administrator	000	2340	120	109	69,884.00
Director, Coordinator, or Administrator	000	2340	149	109	6,326.25
Director, Coordinator, or Administrator	000	2340	180	109	450.00
Director, Coordinator, or Administrator	000	2340	181	109	100.00
Director, Coordinator, or Administrator	000	2340	224	109	24.00
Director, Coordinator, or Administrator	000	2340	228	109	82.76
Director, Coordinator, or Administrator	000	2340	241	109	3,749.86
Director, Coordinator, or Administrator	000	2340	242	109	876.98
Director, Coordinator, or Administrator	000	2340	261	109	5,739.86
Director, Coordinator, or Administrator	000	2340	263	109	7,789.83
Director, Coordinator, or Administrator	000	2511	110	107	96,195.59
Director, Coordinator, or Administrator	000	2511	120	107	155,984.64
Director, Coordinator, or Administrator	000	2511	120	601	109,302.32
Director, Coordinator, or Administrator	000	2511	120	616	64,027.92
Director, Coordinator, or Administrator	000	2511	124	107	46,000.00
Director, Coordinator, or Administrator	000	2511	170	107	12,500.00
Director, Coordinator, or Administrator	000	2511	180	107	550.00
Director, Coordinator, or Administrator	000	2511	181	107	550.00
Director, Coordinator, or Administrator	000	2511	181	601	550.00
Director, Coordinator, or Administrator	000	2511	214	107	22.50
Director, Coordinator, or Administrator	000	2511	218	107	77.58
Director, Coordinator, or Administrator	000	2511	224	107	29.40
Director, Coordinator, or Administrator	000	2511	224	601	60.00
Director, Coordinator, or Administrator	000	2511	224	616	30.00
Director, Coordinator, or Administrator	000	2511	228	107	101.40
Director, Coordinator, or Administrator	000	2511	228	601	206.88
Director, Coordinator, or Administrator	000	2511	228	616	103.44
Director, Coordinator, or Administrator	000	2511	231	107	6,380.11
Director, Coordinator, or Administrator	000	2511	232	107	1,492.08
Director, Coordinator, or Administrator	000	2511	241	107	8,000.10
Director, Coordinator, or Administrator	000	2511	241	601	5,862.27
Director, Coordinator, or Administrator	000	2511	241	616	3,024.66

County:

Oklahoma State Department of Education

2/13/2025 8:57:37 PM

District:

2024-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2511	242	107	2,162.91
Director, Coordinator, or Administrator	000	2511	242	601	1,371.04
Director, Coordinator, or Administrator	000	2511	242	616	707.33
Director, Coordinator, or Administrator	000	2511	251	107	8,188.92
Director, Coordinator, or Administrator	000	2511	253	107	11,113.56
Director, Coordinator, or Administrator	000	2511	261	107	11,744.16
Director, Coordinator, or Administrator	000	2511	261	601	8,236.11
Director, Coordinator, or Administrator	000	2511	261	616	4,824.20
Director, Coordinator, or Administrator	000	2511	263	107	15,938.46
Director, Coordinator, or Administrator	000	2511	263	601	11,177.50
Director, Coordinator, or Administrator	000	2511	263	616	6,547.12
Director, Coordinator, or Administrator	000	2580	120	332	125,468.00
Director, Coordinator, or Administrator	000	2580	224	332	30.00
Director, Coordinator, or Administrator	000	2580	228	332	103.44
Director, Coordinator, or Administrator	000	2580	241	332	6,875.22
Director, Coordinator, or Administrator	000	2580	242	332	1,607.94
Director, Coordinator, or Administrator	000	2580	261	332	9,447.99
Director, Coordinator, or Administrator	000	2580	263	332	12,822.35
Director, Coordinator, or Administrator	000	2620	110	109	114,036.00
Director, Coordinator, or Administrator	000	2620	120	513	63,593.36
Director, Coordinator, or Administrator	000	2620	170	109	550.00
Director, Coordinator, or Administrator	000	2620	171	109	550.00
Director, Coordinator, or Administrator	000	2620	180	513	550.00
Director, Coordinator, or Administrator	000	2620	181	513	550.00
Director, Coordinator, or Administrator	000	2620	214	109	30.00
Director, Coordinator, or Administrator	000	2620	218	109	103.44
Director, Coordinator, or Administrator	000	2620	224	513	30.00
Director, Coordinator, or Administrator	000	2620	228	513	103.44
Director, Coordinator, or Administrator	000	2620	231	109	6,741.66
Director, Coordinator, or Administrator	000	2620	232	109	1,576.69
Director, Coordinator, or Administrator	000	2620	241	513	3,588.46
Director, Coordinator, or Administrator	000	2620	242	513	839.28
Director, Coordinator, or Administrator	000	2620	251	109	8,536.56
Director, Coordinator, or Administrator	000	2620	253	109	11,585.28
Director, Coordinator, or Administrator	000	2620	261	513	4,790.79
Director, Coordinator, or Administrator	000	2620	263	513	6,501.84
Director, Coordinator, or Administrator	000	2740	120	513	102,160.00
Director, Coordinator, or Administrator	000	2740	224	513	30.00
Director, Coordinator, or Administrator	000	2740	228	513	103.44
Director, Coordinator, or Administrator	000	2740	241	513	6,315.73
Director, Coordinator, or Administrator	000	2740	242	513	1,477.08
Director, Coordinator, or Administrator	000	2740	261	513	7,693.71
Director, Coordinator, or Administrator	000	2740	263	513	10,441.44
Director, Coordinator, or Administrator	000	3300	120	601	42,641.04
Director, Coordinator, or Administrator	000	3300	224	601	30.00
Director, Coordinator, or Administrator	000	3300	228	601	103.44
Director, Coordinator, or Administrator	000	3300	241	601	2,056.09
Director, Coordinator, or Administrator	000	3300	242	601	480.86
Director, Coordinator, or Administrator	000	3300	261	601	3,213.75
Director, Coordinator, or Administrator	000	3300	263	601	4,361.52
Director, Coordinator, or Administrator	332	2740	125	513	2,276.28
Director, Coordinator, or Administrator	332	2740	241	513	140.70
Director, Coordinator, or Administrator	332	2740	242	513	32.88
Director, Coordinator, or Administrator	334	2511	213	107	5,998.56
Director, Coordinator, or Administrator	334	2511	231	107	352.06
Director, Coordinator, or Administrator	334	2511	232	107	82.35
Director, Coordinator, or Administrator	334	2620	213	109	7,958.74
Director, Coordinator, or Administrator	334	2620	231	109	465.80
Director, Coordinator, or Administrator	334	2620	232	109	108.93
Director, Coordinator, or Administrator	335	2199	223	322	7,998.08
Director, Coordinator, or Administrator	335	2199	241	322	443.71
Director, Coordinator, or Administrator	335	2199	242	322	103.80
Director, Coordinator, or Administrator	335	2340	223	109	6,335.53
Director, Coordinator, or Administrator	335	2340	241	109	307.99
Director, Coordinator, or Administrator	335	2340	242	109	72.02
Director, Coordinator, or Administrator	335	2511	223	107	7,919.40
Director, Coordinator, or Administrator	335	2511	223	601	15,878.14
Director, Coordinator, or Administrator	335	2511	223	616	7,958.74
Director, Coordinator, or Administrator	335	2511	241	107	404.60
Director, Coordinator, or Administrator	335	2511	241	601	831.13
Director, Coordinator, or Administrator	335	2511	241	616	375.78
Director, Coordinator, or Administrator	335	2511	242	107	109.02
Director, Coordinator, or Administrator	335	2511	242	601	194.41
Director, Coordinator, or Administrator	335	2511	242	616	87.87

County:

Oklahoma State Department of Education

2/13/2025 8:57:37 PM

District:

2024-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	335	2580	223	332	7,919.40
Director, Coordinator, or Administrator	335	2580	241	332	433.92
Director, Coordinator, or Administrator	335	2580	242	332	101.46
Director, Coordinator, or Administrator	335	2620	223	513	7,919.40
Director, Coordinator, or Administrator	335	2620	241	513	438.36
Director, Coordinator, or Administrator	335	2620	242	513	102.48
Director, Coordinator, or Administrator	335	3300	223	601	7,919.40
Director, Coordinator, or Administrator	335	3300	241	601	381.08
Director, Coordinator, or Administrator	335	3300	242	601	89.11
				<i>Sub Total:</i>	1,419,625.55
Secretary/Clerk of the Board of Education	000	2312	120	614	1,048.88
Secretary/Clerk of the Board of Education	000	2312	224	614	.60
Secretary/Clerk of the Board of Education	000	2312	228	614	2.06
Secretary/Clerk of the Board of Education	000	2312	241	614	51.72
Secretary/Clerk of the Board of Education	000	2312	242	614	12.09
Secretary/Clerk of the Board of Education	000	2312	261	614	79.04
Secretary/Clerk of the Board of Education	000	2312	263	614	107.26
				<i>Sub Total:</i>	1,301.65
Staff for the Board of Education	000	2313	120	301	3,183.36
Staff for the Board of Education	000	2313	224	301	.60
Staff for the Board of Education	000	2313	228	301	2.04
Staff for the Board of Education	000	2313	241	301	161.90
Staff for the Board of Education	000	2313	242	301	43.80
Staff for the Board of Education	000	2313	261	301	239.67
Staff for the Board of Education	000	2313	263	301	325.26
Staff for the Board of Education	000	2318	331	000	19,000.00
Staff for the Board of Education	000	2319	310	000	3,000.00
Staff for the Board of Education	000	2319	331	000	2,913.00
Staff for the Board of Education	000	2319	337	000	59,850.00
				<i>Sub Total:</i>	88,719.63
Staff for the Superintendent	000	2321	120	690	51,394.48
Staff for the Superintendent	000	2321	224	690	29.40
Staff for the Superintendent	000	2321	228	690	101.38
Staff for the Superintendent	000	2321	241	690	2,534.46
Staff for the Superintendent	000	2321	242	690	592.65
Staff for the Superintendent	000	2321	261	690	3,872.47
Staff for the Superintendent	000	2321	263	690	5,255.54
Staff for the Superintendent	335	2321	223	690	7,919.40
Staff for the Superintendent	335	2321	241	690	390.42
Staff for the Superintendent	335	2321	242	690	91.38
				<i>Sub Total:</i>	72,181.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	274,159.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	205,618.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	885.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	51,404.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	1,683.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	21,188.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	60.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	30.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	206.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	15,508.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,276.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	3,626.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,117.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	20,655.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	17,208.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	28,032.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	23,353.98
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	15,838.80
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	895.44
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	209.46
				<i>Sub Total:</i>	701,261.75
				Total Amount:	3,689,064.93

