

Summary

ADA:	147.88	Percentage:	7.79%	Amount Exceeded:	0.00
Expenditures:	3,260,161.77	Admin Cost:	254,063.00		

Details

11 CHEROKEE	C066 TENKILLER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	10,000.00
Consultant(Staff)		000	2212	232	108	139.28
Consultant(Staff)		000	2212	253	108	1,682.16
					<i>Sub Total:</i>	11,821.44
Director, Coordinator, or Administrator		000	2113	116	322	38.99
Director, Coordinator, or Administrator		000	2113	120	322	127.38
Director, Coordinator, or Administrator		000	2113	194	322	676.66
Director, Coordinator, or Administrator		000	2113	232	322	9.60
Director, Coordinator, or Administrator		000	2113	242	322	10.75
Director, Coordinator, or Administrator		000	2113	251	322	51.48
Director, Coordinator, or Administrator		000	2113	253	322	69.88
Director, Coordinator, or Administrator		000	2113	261	322	58.30
Director, Coordinator, or Administrator		000	2113	262	322	68.97
Director, Coordinator, or Administrator		000	2113	263	322	79.11
Director, Coordinator, or Administrator		000	2194	120	322	1,270.54
Director, Coordinator, or Administrator		000	2194	242	322	98.50
Director, Coordinator, or Administrator		000	2194	261	322	534.71
Director, Coordinator, or Administrator		000	2194	262	322	631.98
Director, Coordinator, or Administrator		000	2194	263	322	725.64
Director, Coordinator, or Administrator		000	2511	120	601	42,800.00
Director, Coordinator, or Administrator		000	2511	194	601	812.00
Director, Coordinator, or Administrator		000	2511	225	601	1,200.00
Director, Coordinator, or Administrator		000	2511	242	601	594.51
Director, Coordinator, or Administrator		000	2511	261	601	2,639.65
Director, Coordinator, or Administrator		000	2511	263	601	5,116.92
Director, Coordinator, or Administrator		335	2511	223	601	15,917.48
Director, Coordinator, or Administrator		511	2194	120	322	3,176.95
					<i>Sub Total:</i>	76,710.00
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	242	614	16.44
Secretary/Clerk of the Board of Education		000	2312	261	614	91.56
Secretary/Clerk of the Board of Education		000	2312	263	614	124.20
					<i>Sub Total:</i>	1,432.20
Staff for the Board of Education		000	2313	310	000	29,100.00
Staff for the Board of Education		000	2318	331	000	5,805.00
Staff for the Board of Education		000	2319	223	102	17,988.50
					<i>Sub Total:</i>	52,893.50
Staff for the Superintendent		000	2321	120	690	23,500.00
Staff for the Superintendent		000	2321	225	690	600.00
Staff for the Superintendent		000	2321	242	690	331.08
Staff for the Superintendent		000	2321	261	690	1,109.52
Staff for the Superintendent		000	2321	263	690	3,092.16
					<i>Sub Total:</i>	28,632.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	60,660.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	849.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,639.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	650.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	881.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,131.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,760.45
					<i>Sub Total:</i>	82,573.06

Total Amount: 254,062.96

County:

Oklahoma State Department of Education

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District:

2024-- OCAS -- Administrative Cost Details
