

Summary

ADA: 3,284.31 Percentage: 4.53% Amount Exceeded: 0.00
 Expenditures: 47,176,495.96 Admin Cost: 2,137,482.00

Details

	I035 TAHLEQUAH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	87,183.00
Consultant(Staff)		000	1000	116	108	680.48
Consultant(Staff)		000	1000	133	108	3,500.00
Consultant(Staff)		000	1000	170	108	200.00
Consultant(Staff)		000	1000	171	108	2,600.00
Consultant(Staff)		000	1000	231	108	5,777.99
Consultant(Staff)		000	1000	232	108	1,351.32
Consultant(Staff)		000	1000	251	108	5,881.65
Consultant(Staff)		000	1000	253	108	8,905.82
Consultant(Staff)		000	2120	171	110	100.00
Consultant(Staff)		000	2120	231	110	6.20
Consultant(Staff)		000	2120	232	110	1.45
Consultant(Staff)		000	2194	143	110	270.00
Consultant(Staff)		000	2194	180	110	200.00
Consultant(Staff)		000	2194	181	110	1,100.00
Consultant(Staff)		000	2194	241	110	97.34
Consultant(Staff)		000	2194	242	110	22.77
Consultant(Staff)		000	2199	110	110	5,007.94
Consultant(Staff)		000	2199	116	110	70.44
Consultant(Staff)		000	2199	133	110	270.00
Consultant(Staff)		000	2199	170	110	200.00
Consultant(Staff)		000	2199	171	110	1,700.00
Consultant(Staff)		000	2199	192	110	1,771.56
Consultant(Staff)		000	2199	231	110	723.50
Consultant(Staff)		000	2199	232	110	142.00
Consultant(Staff)		000	2199	251	110	529.44
Consultant(Staff)		000	2199	253	110	594.84
Consultant(Staff)		000	2212	110	108	101,573.00
Consultant(Staff)		000	2212	116	108	1,410.53
Consultant(Staff)		000	2212	133	108	2,250.00
Consultant(Staff)		000	2212	139	108	2,000.00
Consultant(Staff)		000	2212	170	108	200.00
Consultant(Staff)		000	2212	171	108	1,100.00
Consultant(Staff)		000	2212	192	108	3,350.00
Consultant(Staff)		000	2212	197	108	380.00
Consultant(Staff)		000	2212	231	108	6,860.13
Consultant(Staff)		000	2212	232	108	1,604.39
Consultant(Staff)		000	2212	251	108	6,234.80
Consultant(Staff)		000	2212	253	108	10,884.04
Consultant(Staff)		000	2330	110	108	93,115.00
Consultant(Staff)		000	2330	116	108	966.07
Consultant(Staff)		000	2330	133	108	2,000.00
Consultant(Staff)		000	2330	170	108	280.00
Consultant(Staff)		000	2330	170	110	200.00
Consultant(Staff)		000	2330	171	108	1,000.00
Consultant(Staff)		000	2330	197	108	270.00
Consultant(Staff)		000	2330	231	108	5,999.68
Consultant(Staff)		000	2330	231	110	12.40
Consultant(Staff)		000	2330	232	108	1,403.11
Consultant(Staff)		000	2330	232	110	2.90
Consultant(Staff)		000	2330	251	108	4,537.22
Consultant(Staff)		000	2330	252	110	79.55
Consultant(Staff)		000	2330	253	108	10,768.74
Consultant(Staff)		000	2330	253	110	244.77
Consultant(Staff)		334	1000	213	108	7,919.40
Consultant(Staff)		334	2120	213	110	1,280.56
Consultant(Staff)		334	2199	213	110	7,958.74
Consultant(Staff)		334	2212	213	108	7,919.40
Consultant(Staff)		334	2330	213	108	14,558.24
Consultant(Staff)		335	2194	223	110	3,398.10
Consultant(Staff)		338	2194	110	110	4,500.00
Consultant(Staff)		338	2194	116	110	906.40
Consultant(Staff)		338	2194	120	110	74,908.93

County:

Oklahoma State Department of Education

4/24/2025 8:28:22 AM

District:

2024-- OCAS -- Administrative Cost Details

District:

2024-- OCAS -- Administrative Cost Details

Consultant(Staff)	338	2194	231	110	257.76
Consultant(Staff)	338	2194	232	110	60.28
Consultant(Staff)	338	2194	241	110	4,644.99
Consultant(Staff)	338	2194	242	110	1,086.32
Consultant(Staff)	338	2194	251	110	280.94
Consultant(Staff)	338	2194	253	110	459.69
Consultant(Staff)	338	2194	261	110	4,577.43
Consultant(Staff)	338	2194	263	110	7,631.87
Consultant(Staff)	421	2330	170	108	431.91
Consultant(Staff)	553	2212	139	108	8,525.00
Consultant(Staff)	553	2212	231	108	528.55
Consultant(Staff)	553	2212	232	108	123.65
Consultant(Staff)	553	2212	252	108	697.20
Consultant(Staff)	553	2212	253	108	809.88
Consultant(Staff)	553	2330	110	110	30,000.00
Consultant(Staff)	553	2330	231	110	1,841.31
Consultant(Staff)	553	2330	232	110	430.61
Consultant(Staff)	553	2330	251	110	918.00
Consultant(Staff)	553	2330	252	110	2,517.61
Consultant(Staff)	553	2330	253	110	2,692.47
Consultant(Staff)	557	2212	139	108	25,825.00
Consultant(Staff)	557	2212	149	108	850.00
Consultant(Staff)	557	2212	231	108	1,601.15
Consultant(Staff)	557	2212	232	108	374.46
Consultant(Staff)	557	2212	241	108	52.70
Consultant(Staff)	557	2212	242	108	12.33
Consultant(Staff)	557	2212	252	108	1,779.75
Consultant(Staff)	557	2212	253	108	2,453.43
Consultant(Staff)	557	2212	262	108	71.40
Consultant(Staff)	557	2212	263	108	80.75
Consultant(Staff)	557	2330	110	110	7,500.00
Consultant(Staff)	557	2330	231	110	460.32
Consultant(Staff)	557	2330	232	110	107.66
Consultant(Staff)	557	2330	251	110	229.55
Consultant(Staff)	557	2330	252	110	649.20
Consultant(Staff)	557	2330	253	110	734.28
Consultant(Staff)	561	2199	110	110	66,171.06
Consultant(Staff)	561	2199	116	110	955.94
Consultant(Staff)	561	2199	192	110	5,000.00
Consultant(Staff)	561	2199	231	110	3,922.23
Consultant(Staff)	561	2199	232	110	944.50
Consultant(Staff)	561	2199	251	110	3,769.77
Consultant(Staff)	561	2199	252	110	6,469.20
Consultant(Staff)	561	2199	253	110	7,316.30
Consultant(Staff)	770	2120	110	110	9,264.68
Consultant(Staff)	770	2120	116	110	151.13
Consultant(Staff)	770	2120	192	110	1,389.70
Consultant(Staff)	770	2120	231	110	570.44
Consultant(Staff)	770	2120	232	110	133.42
Consultant(Staff)	770	2120	251	110	650.81
Consultant(Staff)	770	2120	252	110	962.34
Consultant(Staff)	770	2120	253	110	1,088.36
Consultant(Staff)	770	2330	170	108	400.00
Consultant(Staff)	770	2330	231	108	24.80
Consultant(Staff)	770	2330	232	108	5.80
Consultant(Staff)	770	2330	252	108	33.60
Consultant(Staff)	770	2330	253	108	38.00
Consultant(Staff)	795	1000	139	108	200.00
Consultant(Staff)	795	1000	231	108	12.40
Consultant(Staff)	795	1000	232	108	2.90
Consultant(Staff)	795	1000	252	108	16.80
Consultant(Staff)	795	1000	253	108	19.00
				<i>Sub Total:</i>	<i>731,774.47</i>
Director, Coordinator, or Administrator	000	2194	133	322	135.00
Director, Coordinator, or Administrator	000	2194	170	322	100.00
Director, Coordinator, or Administrator	000	2194	171	322	2,383.75
Director, Coordinator, or Administrator	000	2194	231	322	162.36
Director, Coordinator, or Administrator	000	2194	232	322	37.98
Director, Coordinator, or Administrator	000	2199	110	322	21,575.00
Director, Coordinator, or Administrator	000	2199	116	322	235.01
Director, Coordinator, or Administrator	000	2199	133	322	3,522.50
Director, Coordinator, or Administrator	000	2199	170	322	400.00
Director, Coordinator, or Administrator	000	2199	171	322	3,000.00

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Oklahoma State Department of Education

4/24/2025 8:28:22 AM

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2024-- OCAS -- Administrative Cost Details

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Director, Coordinator, or Administrator	000	2199	192	322	2,137.50
Director, Coordinator, or Administrator	000	2199	197	322	380.00
Director, Coordinator, or Administrator	000	2199	231	322	1,939.95
Director, Coordinator, or Administrator	000	2199	232	322	453.68
Director, Coordinator, or Administrator	000	2199	251	322	1,388.88
Director, Coordinator, or Administrator	000	2199	253	322	2,406.92
Director, Coordinator, or Administrator	000	2330	110	109	73,474.55
Director, Coordinator, or Administrator	000	2330	116	109	771.16
Director, Coordinator, or Administrator	000	2330	133	109	3,500.00
Director, Coordinator, or Administrator	000	2330	170	109	200.00
Director, Coordinator, or Administrator	000	2330	171	109	2,800.00
Director, Coordinator, or Administrator	000	2330	180	109	100.00
Director, Coordinator, or Administrator	000	2330	197	109	380.00
Director, Coordinator, or Administrator	000	2330	231	109	4,787.91
Director, Coordinator, or Administrator	000	2330	232	109	1,119.76
Director, Coordinator, or Administrator	000	2330	241	109	6.20
Director, Coordinator, or Administrator	000	2330	242	109	1.45
Director, Coordinator, or Administrator	000	2330	251	109	3,633.27
Director, Coordinator, or Administrator	000	2330	252	109	252.59
Director, Coordinator, or Administrator	000	2330	253	109	8,436.52
Director, Coordinator, or Administrator	000	2490	192	109	5,025.00
Director, Coordinator, or Administrator	000	2490	231	109	312.61
Director, Coordinator, or Administrator	000	2490	232	109	73.10
Director, Coordinator, or Administrator	000	2490	251	109	378.23
Director, Coordinator, or Administrator	000	2490	253	109	513.35
Director, Coordinator, or Administrator	000	2511	120	301	69,688.40
Director, Coordinator, or Administrator	000	2511	120	616	52,543.70
Director, Coordinator, or Administrator	000	2511	143	301	1,750.00
Director, Coordinator, or Administrator	000	2511	143	616	3,500.00
Director, Coordinator, or Administrator	000	2511	180	301	200.00
Director, Coordinator, or Administrator	000	2511	180	616	200.00
Director, Coordinator, or Administrator	000	2511	181	301	1,600.00
Director, Coordinator, or Administrator	000	2511	181	616	700.00
Director, Coordinator, or Administrator	000	2511	193	301	1,000.00
Director, Coordinator, or Administrator	000	2511	197	301	380.00
Director, Coordinator, or Administrator	000	2511	231	301	22.05
Director, Coordinator, or Administrator	000	2511	232	301	5.15
Director, Coordinator, or Administrator	000	2511	241	301	4,321.61
Director, Coordinator, or Administrator	000	2511	241	616	3,512.60
Director, Coordinator, or Administrator	000	2511	242	301	1,010.72
Director, Coordinator, or Administrator	000	2511	242	616	821.48
Director, Coordinator, or Administrator	000	2511	261	301	1,973.50
Director, Coordinator, or Administrator	000	2511	261	616	2,100.00
Director, Coordinator, or Administrator	000	2511	263	301	6,902.86
Director, Coordinator, or Administrator	000	2511	263	616	5,191.11
Director, Coordinator, or Administrator	000	2620	120	109	85,185.90
Director, Coordinator, or Administrator	000	2620	143	109	1,750.00
Director, Coordinator, or Administrator	000	2620	180	109	200.00
Director, Coordinator, or Administrator	000	2620	181	109	500.00
Director, Coordinator, or Administrator	000	2620	197	109	380.00
Director, Coordinator, or Administrator	000	2620	231	109	23.45
Director, Coordinator, or Administrator	000	2620	232	109	5.50
Director, Coordinator, or Administrator	000	2620	241	109	5,408.07
Director, Coordinator, or Administrator	000	2620	242	109	1,264.76
Director, Coordinator, or Administrator	000	2620	261	109	2,100.00
Director, Coordinator, or Administrator	000	2620	263	109	8,292.14
Director, Coordinator, or Administrator	000	2720	120	513	67,943.70
Director, Coordinator, or Administrator	000	2720	143	513	2,062.50
Director, Coordinator, or Administrator	000	2720	180	513	200.00
Director, Coordinator, or Administrator	000	2720	181	513	1,600.00
Director, Coordinator, or Administrator	000	2720	241	513	4,531.48
Director, Coordinator, or Administrator	000	2720	242	513	1,059.81
Director, Coordinator, or Administrator	000	2720	261	513	2,100.00
Director, Coordinator, or Administrator	000	2720	263	513	6,654.13
Director, Coordinator, or Administrator	000	3120	143	513	2,650.00
Director, Coordinator, or Administrator	000	3120	150	513	173.04
Director, Coordinator, or Administrator	000	3120	180	513	600.00
Director, Coordinator, or Administrator	000	3120	181	513	2,100.00
Director, Coordinator, or Administrator	000	3120	241	513	342.43
Director, Coordinator, or Administrator	000	3120	242	513	80.09
Director, Coordinator, or Administrator	000	3120	263	513	16.44
Director, Coordinator, or Administrator	319	2330	110	109	1,107.72
Director, Coordinator, or Administrator	319	2330	116	109	12.12
Director, Coordinator, or Administrator	319	2330	231	109	127.12

Director, Coordinator, or Administrator	319	2330	232	109	12.20
Director, Coordinator, or Administrator	319	2330	251	109	45.71
Director, Coordinator, or Administrator	319	2330	253	109	92.88
Director, Coordinator, or Administrator	334	2194	213	322	9,879.58
Director, Coordinator, or Administrator	334	2199	213	322	15,878.14
Director, Coordinator, or Administrator	334	2330	213	109	7,919.40
Director, Coordinator, or Administrator	335	2194	223	322	2,600.46
Director, Coordinator, or Administrator	335	2511	223	301	7,919.40
Director, Coordinator, or Administrator	335	2511	223	616	7,919.40
Director, Coordinator, or Administrator	335	2620	223	109	7,919.40
Director, Coordinator, or Administrator	335	2720	223	513	7,919.40
Director, Coordinator, or Administrator	335	3120	223	513	23,797.54
Director, Coordinator, or Administrator	511	2199	110	322	9,000.00
Director, Coordinator, or Administrator	511	2199	116	322	95.15
Director, Coordinator, or Administrator	511	2199	231	322	564.94
Director, Coordinator, or Administrator	511	2199	232	322	132.12
Director, Coordinator, or Administrator	511	2199	251	322	582.23
Director, Coordinator, or Administrator	511	2199	252	322	812.91
Director, Coordinator, or Administrator	511	2199	253	322	919.38
Director, Coordinator, or Administrator	596	2199	110	322	20,000.00
Director, Coordinator, or Administrator	596	2199	116	322	211.53
Director, Coordinator, or Administrator	596	2199	231	322	1,255.41
Director, Coordinator, or Administrator	596	2199	232	322	293.61
Director, Coordinator, or Administrator	596	2199	251	322	1,293.82
Director, Coordinator, or Administrator	596	2199	252	322	1,806.42
Director, Coordinator, or Administrator	596	2199	253	322	2,043.03
Director, Coordinator, or Administrator	731	2330	110	109	3,769.42
Director, Coordinator, or Administrator	731	2330	116	109	65.38
Director, Coordinator, or Administrator	731	2330	192	109	2,165.20
Director, Coordinator, or Administrator	731	2330	231	109	354.30
Director, Coordinator, or Administrator	731	2330	232	109	82.83
Director, Coordinator, or Administrator	731	2330	251	109	410.42
Director, Coordinator, or Administrator	731	2330	252	109	541.97
Director, Coordinator, or Administrator	731	2330	253	109	617.56
Director, Coordinator, or Administrator	763	3120	120	513	84,303.42
Director, Coordinator, or Administrator	763	3120	241	513	4,996.28
Director, Coordinator, or Administrator	763	3120	242	513	1,168.57
Director, Coordinator, or Administrator	763	3120	261	513	6,345.46
Director, Coordinator, or Administrator	763	3120	262	513	7,614.54
Director, Coordinator, or Administrator	763	3120	263	513	8,611.64
Director, Coordinator, or Administrator	769	3120	120	513	52,443.70
Director, Coordinator, or Administrator	769	3120	241	513	3,148.44
Director, Coordinator, or Administrator	769	3120	242	513	736.33
Director, Coordinator, or Administrator	769	3120	261	513	2,100.00
Director, Coordinator, or Administrator	769	3120	262	513	4,581.64
Director, Coordinator, or Administrator	769	3120	263	513	5,181.63
Director, Coordinator, or Administrator	770	2194	170	322	250.00
Director, Coordinator, or Administrator	770	2194	231	322	15.50
Director, Coordinator, or Administrator	770	2194	232	322	3.63
Director, Coordinator, or Administrator	770	2194	252	322	21.00
Director, Coordinator, or Administrator	770	2194	253	322	41.25
Director, Coordinator, or Administrator	770	2199	110	322	40,115.00
Director, Coordinator, or Administrator	770	2199	116	322	424.38
Director, Coordinator, or Administrator	770	2199	192	322	7,000.00
Director, Coordinator, or Administrator	770	2199	231	322	2,951.97
Director, Coordinator, or Administrator	770	2199	232	322	690.38
Director, Coordinator, or Administrator	770	2199	251	322	2,595.11
Director, Coordinator, or Administrator	770	2199	252	322	4,211.28
Director, Coordinator, or Administrator	770	2199	253	322	4,762.72
Director, Coordinator, or Administrator	770	2330	110	109	33,097.91
Director, Coordinator, or Administrator	770	2330	116	109	425.15
Director, Coordinator, or Administrator	770	2330	231	109	1,895.73
Director, Coordinator, or Administrator	770	2330	232	109	443.35
Director, Coordinator, or Administrator	770	2330	251	109	2,066.17
Director, Coordinator, or Administrator	770	2330	252	109	2,989.47
Director, Coordinator, or Administrator	770	2330	253	109	3,380.97
Director, Coordinator, or Administrator	785	2194	110	322	33,086.00
Director, Coordinator, or Administrator	785	2194	231	322	1,860.58
Director, Coordinator, or Administrator	785	2194	232	322	435.10
Director, Coordinator, or Administrator	785	2194	252	322	2,779.20
Director, Coordinator, or Administrator	785	2194	253	322	5,459.16
Director, Coordinator, or Administrator	785	2199	110	322	48,088.00
Director, Coordinator, or Administrator	785	2199	116	322	784.43
Director, Coordinator, or Administrator	785	2199	231	322	3,000.21

Director, Coordinator, or Administrator	785	2199	232	322	701.61
Director, Coordinator, or Administrator	785	2199	251	322	2,835.11
Director, Coordinator, or Administrator	785	2199	252	322	4,343.37
Director, Coordinator, or Administrator	785	2199	253	322	4,912.29
Director, Coordinator, or Administrator	797	2199	110	322	7,500.00
Director, Coordinator, or Administrator	797	2199	116	322	122.40
Director, Coordinator, or Administrator	797	2199	231	322	467.82
Director, Coordinator, or Administrator	797	2199	232	322	109.44
Director, Coordinator, or Administrator	797	2199	251	322	442.08
Director, Coordinator, or Administrator	797	2199	252	322	677.52
Director, Coordinator, or Administrator	797	2199	253	322	766.08
				<i>Sub Total:</i>	1,047,821.97
Secretary/Clerk of the Board of Education	000	2312	193	614	8,900.00
Secretary/Clerk of the Board of Education	000	2312	241	614	551.80
Secretary/Clerk of the Board of Education	000	2312	242	614	129.05
Secretary/Clerk of the Board of Education	000	2312	263	614	845.50
				<i>Sub Total:</i>	10,426.35
Staff for the Board of Education	000	2313	310	000	17,600.00
Staff for the Board of Education	000	2318	331	000	14,000.00
Staff for the Board of Education	000	2319	331	000	57,250.00
				<i>Sub Total:</i>	88,850.00
Staff for the Superintendent	000	2321	120	690	27,796.85
Staff for the Superintendent	000	2321	143	690	3,500.00
Staff for the Superintendent	000	2321	180	690	200.00
Staff for the Superintendent	000	2321	181	690	2,100.00
Staff for the Superintendent	000	2321	241	690	2,035.75
Staff for the Superintendent	000	2321	242	690	476.16
Staff for the Superintendent	000	2321	261	690	2,092.23
Staff for the Superintendent	000	2321	263	690	2,839.47
Staff for the Superintendent	335	2321	223	690	7,919.40
				<i>Sub Total:</i>	48,959.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	155,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	3,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	935.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,599.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,659.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,259.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,933.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,752.62
				<i>Sub Total:</i>	209,649.56
				Total Amount:	2,137,482.21

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4/24/2025 8:28:22 AM

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