

**Summary**

ADA:	1,049.09	Percentage:	4.36%	Amount Exceeded:	0.00
Expenditures:	16,940,880.56	Admin Cost:	738,660.00		

**Details**

12 CHOCTAW	I039 HUGO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	5,000.04
Consultant(Staff)		000	2199	231	110	382.44
Consultant(Staff)		000	2199	253	110	474.96
Consultant(Staff)		000	2240	192	108	5,000.04
Consultant(Staff)		000	2240	231	108	382.44
Consultant(Staff)		000	2240	253	108	474.96
Consultant(Staff)		000	2330	115	108	1,053.84
Consultant(Staff)		000	2330	231	108	94.86
Consultant(Staff)		000	2330	253	108	688.66
Consultant(Staff)		000	2490	192	110	5,000.04
Consultant(Staff)		000	2490	231	110	382.44
Consultant(Staff)		000	2490	253	110	474.96
Consultant(Staff)		334	2330	213	108	7,998.08
Consultant(Staff)		621	2330	110	108	74,346.96
Consultant(Staff)		621	2330	231	108	6,090.89
Consultant(Staff)		621	2330	252	108	5,724.73
Consultant(Staff)		621	2330	253	108	6,474.38
					<i>Sub Total:</i>	<b>120,044.72</b>
Director, Coordinator, or Administrator		000	2511	120	601	89,519.31
Director, Coordinator, or Administrator		000	2511	120	616	4,848.48
Director, Coordinator, or Administrator		000	2511	125	601	1,932.04
Director, Coordinator, or Administrator		000	2511	241	601	6,695.03
Director, Coordinator, or Administrator		000	2511	241	616	370.91
Director, Coordinator, or Administrator		000	2511	261	601	7,227.32
Director, Coordinator, or Administrator		000	2511	261	616	364.94
Director, Coordinator, or Administrator		000	2511	263	601	9,808.38
Director, Coordinator, or Administrator		000	2511	263	616	495.27
Director, Coordinator, or Administrator		000	2620	120	513	54,000.00
Director, Coordinator, or Administrator		000	2620	125	513	1,053.84
Director, Coordinator, or Administrator		000	2620	241	513	4,044.21
Director, Coordinator, or Administrator		000	2620	263	513	5,230.08
Director, Coordinator, or Administrator		000	2720	120	513	52,200.00
Director, Coordinator, or Administrator		000	2720	125	513	1,053.84
Director, Coordinator, or Administrator		000	2720	241	513	3,914.61
Director, Coordinator, or Administrator		000	2720	263	513	5,059.08
Director, Coordinator, or Administrator		332	2511	125	601	3,232.06
Director, Coordinator, or Administrator		335	2511	223	601	13,681.14
Director, Coordinator, or Administrator		335	2620	223	513	7,958.74
Director, Coordinator, or Administrator		335	2720	223	513	7,958.74
Director, Coordinator, or Administrator		335	3120	223	513	7,958.74
Director, Coordinator, or Administrator		763	3120	120	513	48,000.00
Director, Coordinator, or Administrator		763	3120	125	513	1,053.84
Director, Coordinator, or Administrator		763	3120	241	513	3,484.54
Director, Coordinator, or Administrator		763	3120	262	513	4,120.56
Director, Coordinator, or Administrator		763	3120	263	513	4,660.08
					<i>Sub Total:</i>	<b>349,925.78</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	4,822.66
Secretary/Clerk of the Board of Education		000	2312	241	614	381.36
					<i>Sub Total:</i>	<b>5,204.02</b>
Staff for the Board of Education		000	2313	120	601	30,000.00
Staff for the Board of Education		000	2313	241	601	2,295.00
Staff for the Board of Education		000	2313	261	601	2,258.04
Staff for the Board of Education		000	2313	263	601	3,064.56
Staff for the Board of Education		000	2318	331	000	13,300.00
Staff for the Board of Education		000	2319	310	000	1,000.00
					<i>Sub Total:</i>	<b>51,917.60</b>
Staff for the Superintendent		000	2321	120	690	25,800.04
Staff for the Superintendent		000	2321	125	690	1,053.84
Staff for the Superintendent		000	2321	241	690	985.46

**County:**

**Oklahoma State Department of Education**

4/23/2025 12:11:24 AM

**District:**

**2024-- OCAS -- Administrative Cost Details**

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Staff for the Superintendent	000	2321	261	690	1,994.94
Staff for the Superintendent	000	2321	263	690	2,707.35
Staff for the Superintendent	335	2321	223	690	7,958.74
				<i>Sub Total:</i>	<b>40,500.37</b>
Staff Relations and Negotiations Staff	000	2316	337	000	2,970.00
				<i>Sub Total:</i>	<b>2,970.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	125,000.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	1,053.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	791.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	425.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,958.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,807.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,327.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,732.83
				<i>Sub Total:</i>	<b>168,097.18</b>
				<b>Total Amount:</b>	<b>738,659.67</b>

