

Summary

ADA:	226.62	Percentage:	5.87%	Amount Exceeded:	0.00
Expenditures:	4,164,296.85	Admin Cost:	244,566.00		

Details

15 COAL	I002 TUPELO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	193	108	3,500.00
Consultant(Staff)		000	2240	242	108	47.31
Consultant(Staff)		000	2240	261	108	263.40
Consultant(Staff)		000	2240	263	108	357.48
Consultant(Staff)		000	2240	281	108	23.65
Consultant(Staff)		000	2240	283	108	9.06
					<i>Sub Total:</i>	4,200.90
Director, Coordinator, or Administrator		000	2112	193	109	2,000.00
Director, Coordinator, or Administrator		000	2112	242	109	27.05
Director, Coordinator, or Administrator		000	2112	261	109	150.57
Director, Coordinator, or Administrator		000	2112	263	109	204.35
Director, Coordinator, or Administrator		000	2112	281	109	13.51
Director, Coordinator, or Administrator		000	2112	283	109	5.18
Director, Coordinator, or Administrator		000	2511	120	601	23,600.00
Director, Coordinator, or Administrator		000	2511	193	601	12,500.00
Director, Coordinator, or Administrator		000	2511	241	601	896.81
Director, Coordinator, or Administrator		000	2511	242	601	549.94
Director, Coordinator, or Administrator		000	2511	261	601	1,670.95
Director, Coordinator, or Administrator		000	2511	263	601	2,267.71
Director, Coordinator, or Administrator		000	2511	281	601	244.01
Director, Coordinator, or Administrator		000	2511	283	601	93.46
Director, Coordinator, or Administrator		000	2620	192	109	3,330.00
Director, Coordinator, or Administrator		000	2620	232	109	48.38
Director, Coordinator, or Administrator		000	2620	253	109	316.35
Director, Coordinator, or Administrator		000	2620	271	109	22.51
Director, Coordinator, or Administrator		000	2620	273	109	8.62
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		561	2511	120	601	700.00
Director, Coordinator, or Administrator		561	2511	241	601	52.34
Director, Coordinator, or Administrator		561	2511	242	601	12.24
					<i>Sub Total:</i>	50,990.26
Secretary/Clerk of the Board of Education		000	2312	193	614	2,500.00
Secretary/Clerk of the Board of Education		000	2312	242	614	35.45
Secretary/Clerk of the Board of Education		000	2312	263	614	412.50
Secretary/Clerk of the Board of Education		000	2312	281	614	16.90
Secretary/Clerk of the Board of Education		000	2312	283	614	6.47
					<i>Sub Total:</i>	2,971.32
Staff for the Board of Education		000	2313	120	601	9,600.00
Staff for the Board of Education		000	2313	241	601	625.08
Staff for the Board of Education		000	2313	242	601	146.17
Staff for the Board of Education		000	2313	281	601	64.89
Staff for the Board of Education		000	2313	283	601	24.86
Staff for the Board of Education		000	2318	331	000	600.00
Staff for the Board of Education		000	2319	310	000	5,059.90
Staff for the Board of Education		335	2313	223	301	7,958.74
Staff for the Board of Education		591	2318	331	000	4,700.00
Staff for the Board of Education		591	2319	310	000	13,615.15
					<i>Sub Total:</i>	42,394.79
Staff for the Superintendent		000	2321	120	690	14,700.00
Staff for the Superintendent		000	2321	242	690	227.88
Staff for the Superintendent		000	2321	261	690	1,106.50
Staff for the Superintendent		000	2321	263	690	1,501.66
Staff for the Superintendent		000	2321	281	690	99.37
Staff for the Superintendent		000	2321	283	690	38.06
					<i>Sub Total:</i>	17,673.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	92,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53

County:

Oklahoma State Department of Education

3/17/2025 7:26:50 AM

District:

2024-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	425.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,423.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,438.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,486.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,717.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	675.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	258.68
				<i>Sub Total:</i>	126,335.72

Total Amount: 244,566.46

