

**Summary**

ADA:	307.35	Percentage:	6.57%	Amount Exceeded:	0.00
Expenditures:	4,349,611.61	Admin Cost:	285,938.00		

**Details**

16 COMANCHE	I004 GERONIMO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	192	108	6,000.00
Consultant(Staff)		000	2330	231	108	354.88
Consultant(Staff)		000	2330	232	108	83.05
Consultant(Staff)		000	2330	253	108	570.84
Consultant(Staff)		000	2330	273	108	19.62
Consultant(Staff)		511	2213	110	108	41,969.00
Consultant(Staff)		511	2213	231	108	2,557.01
Consultant(Staff)		511	2213	232	108	598.01
Consultant(Staff)		511	2213	252	108	3,525.40
Consultant(Staff)		511	2213	253	108	3,990.59
					<i>Sub Total:</i>	<b>59,668.40</b>
Director, Coordinator, or Administrator		000	2511	120	601	28,168.56
Director, Coordinator, or Administrator		000	2511	241	601	1,418.78
Director, Coordinator, or Administrator		000	2511	242	601	331.78
Director, Coordinator, or Administrator		000	2511	263	601	2,679.94
Director, Coordinator, or Administrator		000	2511	283	601	92.10
Director, Coordinator, or Administrator		766	3120	193	109	500.00
Director, Coordinator, or Administrator		766	3120	241	109	31.00
Director, Coordinator, or Administrator		766	3120	242	109	7.25
Director, Coordinator, or Administrator		766	3120	262	109	42.00
Director, Coordinator, or Administrator		766	3120	263	109	47.50
					<i>Sub Total:</i>	<b>33,318.91</b>
Secretary/Clerk of the Board of Education		000	2312	120	615	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	615	50.37
Secretary/Clerk of the Board of Education		000	2312	242	615	11.78
Secretary/Clerk of the Board of Education		000	2312	263	615	95.16
Secretary/Clerk of the Board of Education		000	2312	283	615	3.27
					<i>Sub Total:</i>	<b>1,160.58</b>
Staff for the Board of Education		000	2313	310	000	9,800.00
					<i>Sub Total:</i>	<b>9,800.00</b>
Staff for the Superintendent		000	2321	120	690	26,168.56
Staff for the Superintendent		000	2321	227	690	81.96
Staff for the Superintendent		000	2321	241	690	1,318.01
Staff for the Superintendent		000	2321	242	690	308.27
Staff for the Superintendent		000	2321	263	690	2,489.63
Staff for the Superintendent		000	2321	283	690	85.56
Staff for the Superintendent		335	2321	223	690	7,919.40
					<i>Sub Total:</i>	<b>38,371.39</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	108,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	81.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,583.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,539.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	19,140.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	353.12
					<i>Sub Total:</i>	<b>143,618.36</b>
					<b>Total Amount:</b>	<b>285,937.64</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2024-- OCAS -- Administrative Cost Details**

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