

**Summary**

|               |               |             |            |                  |      |
|---------------|---------------|-------------|------------|------------------|------|
| ADA:          | 2,324.61      | Percentage: | 2.52%      | Amount Exceeded: | 0.00 |
| Expenditures: | 29,392,824.22 | Admin Cost: | 743,626.00 |                  |      |

**Details**

| 16 COMANCHE                             | I016 ELGIN | Project | Function | Object | Job               | Amount            |
|---|------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff)                       |            | 000     | 1000     | 192    | 108               | 8,000.00          |
| Consultant(Staff)                       |            | 000     | 1000     | 193    | 108               | 2,500.00          |
| Consultant(Staff)                       |            | 000     | 1000     | 231    | 108               | 496.03            |
| Consultant(Staff)                       |            | 000     | 1000     | 232    | 108               | 116.01            |
| Consultant(Staff)                       |            | 000     | 1000     | 241    | 108               | 161.78            |
| Consultant(Staff)                       |            | 000     | 1000     | 242    | 108               | 37.82             |
| Consultant(Staff)                       |            | 000     | 1000     | 253    | 108               | 760.07            |
| Consultant(Staff)                       |            | 000     | 1000     | 271    | 108               | 1.47              |
| Consultant(Staff)                       |            | 000     | 1000     | 281    | 108               | .46               |
| Consultant(Staff)                       |            | 000     | 2199     | 192    | 110               | 34,745.20         |
| Consultant(Staff)                       |            | 000     | 2199     | 231    | 110               | 1,951.50          |
| Consultant(Staff)                       |            | 000     | 2199     | 232    | 110               | 456.37            |
| Consultant(Staff)                       |            | 000     | 2199     | 253    | 110               | 3,300.84          |
| Consultant(Staff)                       |            | 000     | 2199     | 271    | 110               | 6.37              |
| Consultant(Staff)                       |            | 000     | 2220     | 192    | 110               | 1,875.00          |
| Consultant(Staff)                       |            | 000     | 2220     | 231    | 110               | 113.95            |
| Consultant(Staff)                       |            | 000     | 2220     | 232    | 110               | 26.64             |
| Consultant(Staff)                       |            | 000     | 2220     | 253    | 110               | 178.08            |
| Consultant(Staff)                       |            | 000     | 2220     | 271    | 110               | .35               |
| Consultant(Staff)                       |            | 000     | 2330     | 231    | 110               | 20.20             |
| Consultant(Staff)                       |            | 000     | 2330     | 232    | 110               | 4.00              |
| Consultant(Staff)                       |            | 000     | 2330     | 252    | 110               | 26.24             |
| Consultant(Staff)                       |            | 000     | 2330     | 253    | 110               | 103.12            |
| Consultant(Staff)                       |            | 000     | 2720     | 192    | 110               | 15,000.00         |
| Consultant(Staff)                       |            | 000     | 2720     | 231    | 110               | 882.05            |
| Consultant(Staff)                       |            | 000     | 2720     | 232    | 110               | 206.29            |
| Consultant(Staff)                       |            | 000     | 2720     | 253    | 110               | 1,425.00          |
| Consultant(Staff)                       |            | 000     | 2720     | 271    | 110               | 2.75              |
| Consultant(Staff)                       |            | 335     | 3120     | 223    | 110               | 7,279.12          |
| Consultant(Staff)                       |            | 511     | 2330     | 192    | 110               | 1,875.00          |
| Consultant(Staff)                       |            | 511     | 2330     | 231    | 110               | 82.56             |
| Consultant(Staff)                       |            | 511     | 2330     | 232    | 110               | 20.00             |
| Consultant(Staff)                       |            | 511     | 2330     | 252    | 110               | 131.20            |
| Consultant(Staff)                       |            | 511     | 2330     | 253    | 110               | 206.24            |
| Consultant(Staff)                       |            | 561     | 2240     | 192    | 108               | 3,000.00          |
| Consultant(Staff)                       |            | 561     | 2240     | 231    | 108               | 180.05            |
| Consultant(Staff)                       |            | 561     | 2240     | 232    | 108               | 42.12             |
| Consultant(Staff)                       |            | 561     | 2240     | 252    | 108               | 252.00            |
| Consultant(Staff)                       |            | 561     | 2240     | 253    | 108               | 285.00            |
| Consultant(Staff)                       |            | 591     | 1000     | 273    | 108               | 23.07             |
| Consultant(Staff)                       |            | 591     | 1000     | 283    | 108               | 7.21              |
| Consultant(Staff)                       |            | 591     | 2199     | 273    | 110               | 100.21            |
| Consultant(Staff)                       |            | 591     | 2220     | 273    | 110               | 5.41              |
| Consultant(Staff)                       |            | 591     | 2720     | 273    | 110               | 43.26             |
| Consultant(Staff)                       |            | 621     | 2330     | 192    | 110               | 15,000.00         |
| Consultant(Staff)                       |            | 621     | 2330     | 231    | 110               | 894.93            |
| Consultant(Staff)                       |            | 621     | 2330     | 232    | 110               | 209.36            |
| Consultant(Staff)                       |            | 621     | 2330     | 252    | 110               | 1,260.00          |
| Consultant(Staff)                       |            | 621     | 2330     | 253    | 110               | 1,425.00          |
|   |            |         |          |        | <i>Sub Total:</i> | <b>104,719.33</b> |
| Director, Coordinator, or Administrator |            | 000     | 2120     | 192    | 109               | 3,125.00          |
| Director, Coordinator, or Administrator |            | 000     | 2120     | 231    | 109               | 169.22            |
| Director, Coordinator, or Administrator |            | 000     | 2120     | 232    | 109               | 39.58             |
| Director, Coordinator, or Administrator |            | 000     | 2120     | 253    | 109               | 296.88            |
| Director, Coordinator, or Administrator |            | 000     | 2120     | 271    | 109               | .56               |
| Director, Coordinator, or Administrator |            | 000     | 2230     | 110    | 109               | 72,993.00         |
| Director, Coordinator, or Administrator |            | 000     | 2230     | 114    | 109               | 100.00            |
| Director, Coordinator, or Administrator |            | 000     | 2230     | 231    | 109               | 4,324.91          |
| Director, Coordinator, or Administrator |            | 000     | 2230     | 232    | 109               | 1,011.49          |
| Director, Coordinator, or Administrator |            | 000     | 2230     | 253    | 109               | 6,934.32          |
| Director, Coordinator, or Administrator |            | 000     | 2230     | 271    | 109               | 13.40             |
| Director, Coordinator, or Administrator |            | 000     | 2511     | 120    | 301               | 65,116.99         |

**County:**

**Oklahoma State Department of Education**

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**District:**

**2024-- OCAS -- Administrative Cost Details**

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|  |     |      |     |                      |                   |
|--|-----|------|-----|----------------------|-------------------|
| Director, Coordinator, or Administrator                                | 000 | 2511 | 120 | 601                  | 87,389.94         |
| Director, Coordinator, or Administrator                                | 000 | 2511 | 124 | 301                  | 700.00            |
| Director, Coordinator, or Administrator                                | 000 | 2511 | 124 | 601                  | 1,000.00          |
| Director, Coordinator, or Administrator                                | 000 | 2511 | 241 | 301                  | 3,900.13          |
| Director, Coordinator, or Administrator                                | 000 | 2511 | 241 | 601                  | 5,274.67          |
| Director, Coordinator, or Administrator                                | 000 | 2511 | 242 | 301                  | 912.08            |
| Director, Coordinator, or Administrator                                | 000 | 2511 | 242 | 601                  | 1,233.57          |
| Director, Coordinator, or Administrator                                | 000 | 2511 | 263 | 301                  | 6,186.14          |
| Director, Coordinator, or Administrator                                | 000 | 2511 | 263 | 601                  | 8,302.02          |
| Director, Coordinator, or Administrator                                | 000 | 2511 | 281 | 301                  | 12.07             |
| Director, Coordinator, or Administrator                                | 000 | 2511 | 281 | 601                  | 16.21             |
| Director, Coordinator, or Administrator                                | 000 | 3120 | 120 | 109                  | 57,024.48         |
| Director, Coordinator, or Administrator                                | 000 | 3120 | 124 | 109                  | 650.00            |
| Director, Coordinator, or Administrator                                | 000 | 3120 | 241 | 109                  | 3,594.51          |
| Director, Coordinator, or Administrator                                | 000 | 3120 | 242 | 109                  | 840.64            |
| Director, Coordinator, or Administrator                                | 000 | 3120 | 263 | 109                  | 5,417.32          |
| Director, Coordinator, or Administrator                                | 331 | 2230 | 115 | 109                  | 836.52            |
| Director, Coordinator, or Administrator                                | 335 | 2511 | 223 | 301                  | 7,919.40          |
| Director, Coordinator, or Administrator                                | 335 | 2511 | 223 | 601                  | 13,277.68         |
| Director, Coordinator, or Administrator                                | 335 | 3120 | 223 | 109                  | 1,920.84          |
| Director, Coordinator, or Administrator                                | 591 | 2120 | 273 | 109                  | 9.01              |
| Director, Coordinator, or Administrator                                | 591 | 2230 | 273 | 109                  | 210.81            |
| Director, Coordinator, or Administrator                                | 591 | 2511 | 283 | 301                  | 189.81            |
| Director, Coordinator, or Administrator                                | 591 | 2511 | 283 | 601                  | 254.92            |
|  |     |      |     | <i>Sub Total:</i>    | <i>361,198.12</i> |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 193 | 614                  | 7,459.53          |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 241 | 614                  | 444.41            |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 242 | 614                  | 103.96            |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 263 | 614                  | 708.66            |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 281 | 614                  | 1.37              |
| Secretary/Clerk of the Board of Education                              | 591 | 2312 | 283 | 614                  | 21.51             |
|  |     |      |     | <i>Sub Total:</i>    | <i>8,739.44</i>   |
| Staff for the Board of Education                                       | 000 | 2313 | 120 | 301                  | 21,704.73         |
| Staff for the Board of Education                                       | 000 | 2313 | 241 | 301                  | 1,285.53          |
| Staff for the Board of Education                                       | 000 | 2313 | 242 | 301                  | 300.69            |
| Staff for the Board of Education                                       | 000 | 2313 | 263 | 301                  | 2,061.96          |
| Staff for the Board of Education                                       | 000 | 2313 | 281 | 301                  | 3.97              |
| Staff for the Board of Education                                       | 000 | 2318 | 331 | 000                  | 14,500.00         |
| Staff for the Board of Education                                       | 591 | 2313 | 283 | 301                  | 62.60             |
|  |     |      |     | <i>Sub Total:</i>    | <i>39,919.48</i>  |
| Staff for the Superintendent   | 000 | 2321 | 120 | 690                  | 5,476.43          |
| Staff for the Superintendent   | 000 | 2321 | 241 | 690                  | 331.86            |
| Staff for the Superintendent   | 000 | 2321 | 242 | 690                  | 77.61             |
| Staff for the Superintendent   | 000 | 2321 | 263 | 690                  | 520.27            |
| Staff for the Superintendent   | 000 | 2321 | 281 | 690                  | 1.00              |
|  |     |      |     | <i>Sub Total:</i>    | <i>6,407.17</i>   |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115                  | 170,000.00        |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 114 | 115                  | 750.00            |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115                  | 1,410.53          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115                  | 7,919.40          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115                  | 57.00             |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115                  | 9,983.51          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115                  | 2,334.85          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115                  | 11,981.23         |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115                  | 18,174.59         |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 271 | 115                  | 31.57             |
|  |     |      |     | <i>Sub Total:</i>    | <i>222,642.68</i> |
|  |     |      |     | <b>Total Amount:</b> | <b>743,626.22</b> |

