

Summary

ADA:	44.44	Percentage:	5.26%	Amount Exceeded:	0.00
Expenditures:	890,126.59	Admin Cost:	46,905.00		

Details

18 CRAIG	C001 WHITE OAK	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	5,000.00
Director, Coordinator, or Administrator		000	2511	120	616	600.00
Director, Coordinator, or Administrator		000	2511	283	601	19.44
Director, Coordinator, or Administrator		000	2511	283	616	2.33
					<i>Sub Total:</i>	5,621.77
Secretary/Clerk of the Board of Education		000	2312	120	614	890.00
Secretary/Clerk of the Board of Education		000	2312	283	614	3.46
					<i>Sub Total:</i>	893.46
Staff for the Board of Education		000	2313	310	000	7,200.00
Staff for the Board of Education		000	2318	331	000	9,500.00
					<i>Sub Total:</i>	16,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	13,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,279.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	660.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	154.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	2,553.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	42.84
					<i>Sub Total:</i>	23,689.39
Total Amount:						46,904.62

