

### Summary

ADA:	1,401.11	Percentage:	2.86%	Amount Exceeded:	0.00
Expenditures:	18,808,232.61	Admin Cost:	539,104.00		

### Details

19 CREEK	I003 MANNFORD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2213	110	108	68,415.45
Consultant(Staff)		000	2213	133	108	930.00
Consultant(Staff)		000	2213	170	108	2,250.00
Consultant(Staff)		000	2213	231	108	4,175.53
Consultant(Staff)		000	2213	232	108	976.54
Consultant(Staff)		000	2213	251	108	1,500.00
Consultant(Staff)		000	2213	252	108	191.32
Consultant(Staff)		000	2213	253	108	6,855.76
Consultant(Staff)		000	2213	273	108	252.10
Consultant(Staff)		000	2490	110	110	95,710.00
Consultant(Staff)		000	2490	133	110	680.00
Consultant(Staff)		000	2490	231	110	5,359.07
Consultant(Staff)		000	2490	232	110	1,313.99
Consultant(Staff)		000	2490	251	110	1,399.41
Consultant(Staff)		000	2490	253	110	9,655.99
Consultant(Staff)		000	2490	273	110	339.39
Consultant(Staff)		334	2212	213	110	7,958.74
Consultant(Staff)		334	2490	213	110	8,017.75
Consultant(Staff)		795	2490	170	110	4,500.00
Consultant(Staff)		795	2490	231	110	259.25
Consultant(Staff)		795	2490	251	110	33.19
Consultant(Staff)		795	2490	252	110	382.56
<i>Sub Total:</i>						<b>221,156.04</b>
Director, Coordinator, or Administrator		000	2511	120	601	50,634.00
Director, Coordinator, or Administrator		000	2511	143	601	250.00
Director, Coordinator, or Administrator		000	2511	241	601	3,166.58
Director, Coordinator, or Administrator		000	2511	242	601	771.97
Director, Coordinator, or Administrator		000	2511	261	601	1,500.00
Director, Coordinator, or Administrator		000	2511	263	601	5,166.51
Director, Coordinator, or Administrator		000	2511	283	601	179.17
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2511	283	601	8.01
Director, Coordinator, or Administrator		335	2511	223	601	7,958.74
Director, Coordinator, or Administrator		795	2511	180	601	2,250.00
Director, Coordinator, or Administrator		795	2511	241	601	134.10
Director, Coordinator, or Administrator		795	2511	262	601	192.65
<i>Sub Total:</i>						<b>74,488.01</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,812.50
Secretary/Clerk of the Board of Education		000	2312	241	614	97.40
Secretary/Clerk of the Board of Education		000	2312	242	614	22.80
Secretary/Clerk of the Board of Education		000	2312	261	614	61.77
Secretary/Clerk of the Board of Education		000	2312	263	614	178.12
Secretary/Clerk of the Board of Education		000	2312	283	614	6.38
<i>Sub Total:</i>						<b>2,178.97</b>
Staff for the Board of Education		000	2313	193	601	5,200.00
Staff for the Board of Education		000	2313	241	601	279.37
Staff for the Board of Education		000	2313	242	601	65.30
Staff for the Board of Education		000	2313	261	601	177.09
Staff for the Board of Education		000	2313	263	601	510.77
Staff for the Board of Education		000	2313	283	601	18.31
Staff for the Board of Education		000	2318	331	000	6,450.00
Staff for the Board of Education		000	2319	310	000	23,170.40
Staff for the Board of Education		800	2319	337	000	87.04
<i>Sub Total:</i>						<b>35,958.28</b>
Staff for the Superintendent		000	2321	120	690	37,062.00
Staff for the Superintendent		000	2321	143	690	500.00
Staff for the Superintendent		000	2321	241	690	2,367.43
Staff for the Superintendent		000	2321	242	690	553.69
Staff for the Superintendent		000	2321	261	690	1,447.32



Staff for the Superintendent	000	2321	263	690	3,658.36
Staff for the Superintendent	000	2321	283	690	132.26
Staff for the Superintendent	335	2321	223	690	7,958.74
				<i>Sub Total:</i>	<b>53,679.80</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	111,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,639.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,420.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,057.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,650.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,701.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,366.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	395.80
				<i>Sub Total:</i>	<b>151,642.82</b>
				<b>Total Amount:</b>	<b>539,103.92</b>

