

Summary

ADA:	363.58	Percentage:	5.37%	Amount Exceeded:	0.00
Expenditures:	5,169,571.64	Admin Cost:	277,945.00		

Details

19 CREEK	I021 DEPEW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	5,000.04
Consultant(Staff)		000	1000	231	108	382.44
Consultant(Staff)		000	1000	253	108	474.96
					<i>Sub Total:</i>	5,857.44
Director, Coordinator, or Administrator		000	2511	120	601	11,846.88
Director, Coordinator, or Administrator		000	2511	193	601	2,500.00
Director, Coordinator, or Administrator		000	2511	223	601	672.00
Director, Coordinator, or Administrator		000	2511	241	601	1,108.22
Director, Coordinator, or Administrator		000	2511	263	601	1,426.82
Director, Coordinator, or Administrator		332	2511	125	601	157.32
Director, Coordinator, or Administrator		335	2511	223	601	7,762.08
Director, Coordinator, or Administrator		511	2199	192	322	3,900.00
Director, Coordinator, or Administrator		511	2199	231	322	298.36
Director, Coordinator, or Administrator		511	2199	252	322	327.60
Director, Coordinator, or Administrator		511	2199	253	322	370.50
Director, Coordinator, or Administrator		795	2573	180	601	600.00
Director, Coordinator, or Administrator		795	2573	241	601	45.90
Director, Coordinator, or Administrator		795	2573	262	601	50.40
Director, Coordinator, or Administrator		795	2573	263	601	99.00
					<i>Sub Total:</i>	31,165.08
Secretary/Clerk of the Board of Education		000	2312	193	615	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	615	91.80
Secretary/Clerk of the Board of Education		000	2312	263	615	114.00
					<i>Sub Total:</i>	1,405.80
Staff for the Board of Education		000	2313	120	601	12,099.96
Staff for the Board of Education		000	2313	125	601	120.00
Staff for the Board of Education		000	2313	149	601	550.00
Staff for the Board of Education		000	2313	223	601	672.00
Staff for the Board of Education		000	2313	241	601	393.26
Staff for the Board of Education		000	2313	263	601	2,217.87
Staff for the Board of Education		000	2318	331	000	4,200.00
Staff for the Board of Education		000	2319	310	000	2,630.00
Staff for the Board of Education		000	2319	337	000	4,384.24
Staff for the Board of Education		335	2313	223	601	7,919.40
					<i>Sub Total:</i>	35,186.73
Staff for the Superintendent		000	2321	120	690	29,617.20
Staff for the Superintendent		000	2321	241	690	2,265.72
Staff for the Superintendent		000	2321	263	690	2,813.64
					<i>Sub Total:</i>	34,696.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	121,933.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	735.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	3,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,804.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,871.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	9,796.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,245.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,546.13
					<i>Sub Total:</i>	169,633.27
Total Amount:						277,944.88

