

Summary

ADA:	2,275.18	Percentage:	2.56%	Amount Exceeded:	0.00
Expenditures:	31,014,652.52	Admin Cost:	794,841.00		

Details

20 CUSTER	I026 WEATHERFORD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	8,000.00
Consultant(Staff)		000	1000	231	108	483.51
Consultant(Staff)		000	1000	232	108	113.08
Consultant(Staff)		000	1000	251	108	365.15
Consultant(Staff)		000	1000	253	108	795.83
Consultant(Staff)		000	1000	271	108	.54
Consultant(Staff)		000	2120	263	110	8.59
Consultant(Staff)		000	2132	110	110	28,000.00
Consultant(Staff)		000	2132	170	110	379.00
Consultant(Staff)		000	2132	214	110	44.40
Consultant(Staff)		000	2132	231	110	4,312.45
Consultant(Staff)		000	2132	232	110	1,008.56
Consultant(Staff)		000	2132	251	110	28.53
Consultant(Staff)		000	2132	252	110	3,565.95
Consultant(Staff)		000	2132	253	110	6,692.96
Consultant(Staff)		000	2132	271	110	1.90
Consultant(Staff)		000	2212	110	108	58,545.90
Consultant(Staff)		000	2212	170	108	379.00
Consultant(Staff)		000	2212	214	108	44.40
Consultant(Staff)		000	2212	231	108	3,523.68
Consultant(Staff)		000	2212	232	108	824.12
Consultant(Staff)		000	2212	251	108	1,651.46
Consultant(Staff)		000	2212	253	108	5,758.02
Consultant(Staff)		000	2212	271	108	3.95
Consultant(Staff)		000	2340	110	110	111,614.10
Consultant(Staff)		000	2340	116	110	1,278.23
Consultant(Staff)		000	2340	170	110	379.00
Consultant(Staff)		000	2340	213	110	187.20
Consultant(Staff)		000	2340	214	110	44.40
Consultant(Staff)		000	2340	231	110	7,001.40
Consultant(Staff)		000	2340	232	110	1,637.40
Consultant(Staff)		000	2340	251	110	7,168.84
Consultant(Staff)		000	2340	253	110	11,463.81
Consultant(Staff)		000	2340	271	110	7.59
Consultant(Staff)		316	2213	170	108	240.00
Consultant(Staff)		316	2213	231	108	15.01
Consultant(Staff)		316	2213	232	108	3.51
Consultant(Staff)		316	2213	251	108	13.31
Consultant(Staff)		316	2213	253	108	24.08
Consultant(Staff)		334	2132	213	110	7,998.08
Consultant(Staff)		334	2212	213	108	7,998.08
Consultant(Staff)		334	2340	213	110	7,919.40
Consultant(Staff)		722	2132	110	110	42,000.00
					<i>Sub Total:</i>	331,524.42
Director, Coordinator, or Administrator		000	2199	193	513	1,000.00
Director, Coordinator, or Administrator		000	2199	241	513	61.33
Director, Coordinator, or Administrator		000	2199	242	513	14.40
Director, Coordinator, or Administrator		000	2199	281	513	.07
Director, Coordinator, or Administrator		000	2511	120	601	32,313.60
Director, Coordinator, or Administrator		000	2511	120	616	29,376.00
Director, Coordinator, or Administrator		000	2511	180	601	2,003.26
Director, Coordinator, or Administrator		000	2511	180	616	2,003.26
Director, Coordinator, or Administrator		000	2511	224	601	44.40
Director, Coordinator, or Administrator		000	2511	224	612	3.70
Director, Coordinator, or Administrator		000	2511	224	616	44.40
Director, Coordinator, or Administrator		000	2511	241	601	1,865.29
Director, Coordinator, or Administrator		000	2511	241	612	266.37
Director, Coordinator, or Administrator		000	2511	241	616	2,059.40
Director, Coordinator, or Administrator		000	2511	242	601	436.28
Director, Coordinator, or Administrator		000	2511	242	612	62.30
Director, Coordinator, or Administrator		000	2511	242	616	481.67
Director, Coordinator, or Administrator		000	2511	261	601	1,324.16

County:

Oklahoma State Department of Education

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District:

2024-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2511	261	616	674.72
Director, Coordinator, or Administrator	000	2511	263	601	3,389.47
Director, Coordinator, or Administrator	000	2511	263	616	3,048.49
Director, Coordinator, or Administrator	000	2511	281	601	2.30
Director, Coordinator, or Administrator	000	2511	281	616	2.10
Director, Coordinator, or Administrator	000	2620	120	513	48,700.00
Director, Coordinator, or Administrator	000	2620	180	513	2,003.25
Director, Coordinator, or Administrator	000	2620	223	513	187.20
Director, Coordinator, or Administrator	000	2620	224	513	44.40
Director, Coordinator, or Administrator	000	2620	241	513	2,766.00
Director, Coordinator, or Administrator	000	2620	242	513	646.87
Director, Coordinator, or Administrator	000	2620	261	513	3,590.89
Director, Coordinator, or Administrator	000	2620	263	513	5,179.94
Director, Coordinator, or Administrator	000	2740	120	513	42,350.00
Director, Coordinator, or Administrator	000	2740	180	513	2,003.26
Director, Coordinator, or Administrator	000	2740	224	513	44.40
Director, Coordinator, or Administrator	000	2740	241	513	2,558.42
Director, Coordinator, or Administrator	000	2740	242	513	598.35
Director, Coordinator, or Administrator	000	2740	261	513	3,341.06
Director, Coordinator, or Administrator	000	2740	263	513	4,534.29
Director, Coordinator, or Administrator	000	2740	281	513	2.97
Director, Coordinator, or Administrator	332	2511	125	616	2,276.28
Director, Coordinator, or Administrator	335	2511	223	601	7,919.40
Director, Coordinator, or Administrator	335	2620	223	513	7,919.40
Director, Coordinator, or Administrator	335	2740	223	513	7,919.40
Director, Coordinator, or Administrator	782	2511	120	612	4,583.33
Director, Coordinator, or Administrator	782	2511	223	612	640.28
				<i>Sub Total:</i>	230,286.36
Secretary/Clerk of the Board of Education	000	2312	120	614	6,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	323.47
Secretary/Clerk of the Board of Education	000	2312	242	614	75.65
Secretary/Clerk of the Board of Education	000	2312	261	614	217.86
Secretary/Clerk of the Board of Education	000	2312	263	614	591.37
Secretary/Clerk of the Board of Education	000	2312	281	614	.40
				<i>Sub Total:</i>	7,208.75
Staff for the Board of Education	000	2313	120	601	9,057.60
Staff for the Board of Education	000	2313	180	601	2,003.26
Staff for the Board of Education	000	2313	224	601	44.40
Staff for the Board of Education	000	2313	241	601	601.86
Staff for the Board of Education	000	2313	242	601	140.77
Staff for the Board of Education	000	2313	261	601	835.87
Staff for the Board of Education	000	2313	263	601	1,134.40
Staff for the Board of Education	000	2313	281	601	.74
Staff for the Board of Education	000	2318	331	000	16,130.00
Staff for the Board of Education	000	2319	310	000	5,925.76
Staff for the Board of Education	335	2313	223	601	7,919.40
				<i>Sub Total:</i>	43,794.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	133,333.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	5,971.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,632.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,636.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,019.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	23,424.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	9.33
				<i>Sub Total:</i>	182,027.67
				Total Amount:	794,841.26

