

Summary

ADA:	62.94	Percentage:	7.43%	Amount Exceeded:	0.00
Expenditures:	1,247,702.41	Admin Cost:	92,766.00		

Details

21 DELAWARE	C030 KENWOOD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	139	108	1,000.00
Consultant(Staff)		000	1000	192	108	1,000.00
Consultant(Staff)		000	1000	231	108	123.92
Consultant(Staff)		000	1000	232	108	28.98
Consultant(Staff)		000	1000	253	108	330.00
					<i>Sub Total:</i>	2,482.90
Director, Coordinator, or Administrator		000	2511	120	601	725.00
Director, Coordinator, or Administrator		000	2511	241	601	47.52
Director, Coordinator, or Administrator		000	2511	242	601	11.11
Director, Coordinator, or Administrator		000	2511	263	601	119.63
					<i>Sub Total:</i>	903.26
Secretary/Clerk of the Board of Education		000	2312	120	614	4,816.00
Secretary/Clerk of the Board of Education		000	2312	241	614	299.71
Secretary/Clerk of the Board of Education		000	2312	242	614	70.08
					<i>Sub Total:</i>	5,185.79
Staff for the Board of Education		000	2313	310	000	21,000.00
Staff for the Board of Education		000	2318	331	000	8,100.00
					<i>Sub Total:</i>	29,100.00
Staff for the Superintendent		000	2321	120	690	2,696.00
Staff for the Superintendent		000	2321	241	690	167.76
Staff for the Superintendent		000	2321	242	690	39.25
					<i>Sub Total:</i>	2,903.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	36,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	509.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,329.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	62.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,213.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	517.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,489.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,069.20
					<i>Sub Total:</i>	52,190.80
Total						92,765.76
Amount:						

County:

Oklahoma State Department of Education

4/23/2025 9:15:27 AM

District:

2024-- OCAS -- Administrative Cost Details
