

Summary

ADA:	717.19	Percentage:	5.52%	Amount Exceeded:	0.00
Expenditures:	12,317,041.32	Admin Cost:	680,406.00		

Details

21 DELAWARE	I003 KANSAS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	10,676.78
Consultant(Staff)		000	1000	231	108	589.33
Consultant(Staff)		000	1000	232	108	137.78
Consultant(Staff)		000	1000	253	108	1,014.25
Consultant(Staff)		000	1000	273	108	2.59
Consultant(Staff)		000	2340	110	108	96,276.95
Consultant(Staff)		000	2340	110	110	77,341.63
Consultant(Staff)		000	2340	116	108	1,512.53
Consultant(Staff)		000	2340	139	108	630.00
Consultant(Staff)		000	2340	197	110	6,745.00
Consultant(Staff)		000	2340	231	108	5,867.89
Consultant(Staff)		000	2340	231	110	4,975.28
Consultant(Staff)		000	2340	232	108	1,372.35
Consultant(Staff)		000	2340	232	110	1,163.62
Consultant(Staff)		000	2340	251	108	5,856.73
Consultant(Staff)		000	2340	252	108	90.32
Consultant(Staff)		000	2340	253	108	10,001.23
Consultant(Staff)		000	2340	253	110	7,347.36
Consultant(Staff)		000	2340	273	108	232.02
Consultant(Staff)		000	2340	273	110	182.33
Consultant(Staff)		000	2410	110	110	3,300.00
Consultant(Staff)		000	2410	116	110	52.32
Consultant(Staff)		000	2410	231	110	198.80
Consultant(Staff)		000	2410	232	110	46.30
Consultant(Staff)		000	2410	251	110	196.08
Consultant(Staff)		000	2410	253	110	337.20
Consultant(Staff)		000	2410	273	110	7.90
Consultant(Staff)		334	2340	213	108	7,919.40
Consultant(Staff)		552	2213	139	108	90.00
Consultant(Staff)		552	2213	231	108	5.58
Consultant(Staff)		552	2213	232	108	1.31
Consultant(Staff)		552	2213	252	108	7.56
Consultant(Staff)		552	2213	253	108	8.55
Consultant(Staff)		563	2340	110	108	1,000.00
Consultant(Staff)		591	1000	273	108	22.58
					<i>Sub Total:</i>	245,209.55
Director, Coordinator, or Administrator		000	2194	120	322	5,341.00
Director, Coordinator, or Administrator		000	2194	143	322	58.25
Director, Coordinator, or Administrator		000	2194	241	322	330.83
Director, Coordinator, or Administrator		000	2194	242	322	77.37
Director, Coordinator, or Administrator		000	2194	263	322	507.40
Director, Coordinator, or Administrator		000	2194	283	322	12.73
Director, Coordinator, or Administrator		000	2230	110	332	12,000.00
Director, Coordinator, or Administrator		000	2230	116	332	168.49
Director, Coordinator, or Administrator		000	2230	120	332	63,872.01
Director, Coordinator, or Administrator		000	2230	149	332	100.00
Director, Coordinator, or Administrator		000	2230	231	332	722.24
Director, Coordinator, or Administrator		000	2230	232	332	168.86
Director, Coordinator, or Administrator		000	2230	241	332	4,044.69
Director, Coordinator, or Administrator		000	2230	242	332	945.85
Director, Coordinator, or Administrator		000	2230	251	332	734.86
Director, Coordinator, or Administrator		000	2230	253	332	1,225.92
Director, Coordinator, or Administrator		000	2230	263	332	6,067.92
Director, Coordinator, or Administrator		000	2230	273	332	28.68
Director, Coordinator, or Administrator		000	2230	283	332	150.57
Director, Coordinator, or Administrator		000	2511	120	601	1,951.52
Director, Coordinator, or Administrator		000	2511	241	601	119.55
Director, Coordinator, or Administrator		000	2511	242	601	27.96
Director, Coordinator, or Administrator		000	2511	263	601	185.39
Director, Coordinator, or Administrator		332	2194	125	322	2,276.28
Director, Coordinator, or Administrator		332	2230	125	332	2,276.28
Director, Coordinator, or Administrator		335	2194	223	322	5,240.26

County:

Oklahoma State Department of Education

2/12/2025 5:55:15 PM

District:

2024-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	335	2511	223	601	320.14
Director, Coordinator, or Administrator	335	2511	223	612	7,919.40
Director, Coordinator, or Administrator	795	2194	120	322	66,768.20
Director, Coordinator, or Administrator	795	2194	241	322	4,222.01
Director, Coordinator, or Administrator	795	2194	242	322	987.41
Director, Coordinator, or Administrator	795	2194	262	322	5,608.41
Director, Coordinator, or Administrator	795	2194	263	322	6,342.90
				<i>Sub Total:</i>	200,803.38
Secretary/Clerk of the Board of Education	000	2312	120	615	800.00
Secretary/Clerk of the Board of Education	000	2312	149	615	7,289.71
Secretary/Clerk of the Board of Education	000	2312	241	615	504.61
Secretary/Clerk of the Board of Education	000	2312	242	615	118.01
Secretary/Clerk of the Board of Education	000	2312	263	615	768.50
Secretary/Clerk of the Board of Education	000	2312	283	615	19.07
				<i>Sub Total:</i>	9,499.90
Staff for the Board of Education	000	2313	120	601	10,252.93
Staff for the Board of Education	000	2313	120	615	3,417.66
Staff for the Board of Education	000	2313	241	601	617.27
Staff for the Board of Education	000	2313	241	615	183.24
Staff for the Board of Education	000	2313	242	601	144.36
Staff for the Board of Education	000	2313	242	615	42.84
Staff for the Board of Education	000	2313	263	601	973.98
Staff for the Board of Education	000	2313	263	615	324.66
Staff for the Board of Education	000	2313	283	601	32.23
Staff for the Board of Education	000	2318	331	000	9,600.00
Staff for the Board of Education	000	2319	149	615	907.44
Staff for the Board of Education	000	2319	241	615	56.26
Staff for the Board of Education	000	2319	242	615	13.16
Staff for the Board of Education	000	2319	263	615	86.21
Staff for the Board of Education	000	2319	283	615	2.14
				<i>Sub Total:</i>	26,654.38
Staff for the Superintendent	000	2321	120	690	21,466.72
Staff for the Superintendent	000	2321	241	690	1,387.89
Staff for the Superintendent	000	2321	242	690	324.60
Staff for the Superintendent	000	2321	263	690	2,039.29
Staff for the Superintendent	000	2321	283	690	55.21
Staff for the Superintendent	335	2321	223	690	8,278.88
				<i>Sub Total:</i>	33,552.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	123,315.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,294.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,509.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,750.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,346.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,383.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	293.76
				<i>Sub Total:</i>	164,686.33
				Total Amount:	680,406.13

County:

Oklahoma State Department of Education

2/12/2025 5:55:15 PM

District:

2024-- OCAS -- Administrative Cost Details
