

Summary

ADA:	258.52	Percentage:	5.17%	Amount Exceeded:	0.00
Expenditures:	5,397,699.52	Admin Cost:	279,064.00		

Details

24 GARFIELD	I018 KREMLIN-HILLSDALE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	110	110	2,000.00
Consultant(Staff)		000	2490	192	110	2,500.00
Consultant(Staff)		000	2490	231	110	279.12
Consultant(Staff)		000	2490	232	110	65.28
Consultant(Staff)		000	2490	253	110	427.45
					<i>Sub Total:</i>	5,271.85
Director, Coordinator, or Administrator		000	2511	120	601	46,125.00
Director, Coordinator, or Administrator		000	2511	241	601	2,966.88
Director, Coordinator, or Administrator		000	2511	242	601	693.84
Director, Coordinator, or Administrator		000	2511	263	601	4,381.92
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
					<i>Sub Total:</i>	56,443.92
Secretary/Clerk of the Board of Education		000	2312	120	614	1,507.00
Secretary/Clerk of the Board of Education		000	2312	241	614	88.92
Secretary/Clerk of the Board of Education		000	2312	242	614	20.84
Secretary/Clerk of the Board of Education		000	2312	263	614	143.16
Secretary/Clerk of the Board of Education		335	2312	223	614	7,958.74
					<i>Sub Total:</i>	9,718.66
Staff for the Board of Education		000	2313	120	301	8,500.00
Staff for the Board of Education		000	2313	241	301	527.04
Staff for the Board of Education		000	2313	242	301	123.24
Staff for the Board of Education		000	2318	331	000	11,500.00
Staff for the Board of Education		000	2319	337	000	2,211.00
					<i>Sub Total:</i>	22,861.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	141,125.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,252.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,650.93
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	2,023.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,769.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	15,027.30
					<i>Sub Total:</i>	184,768.54
Total						279,064.25
Amount:						

County:

Oklahoma State Department of Education

2/13/2025 4:06:50 AM

District:

2024-- OCAS -- Administrative Cost Details
