

Summary

ADA:	438.49	Percentage:	4.78%	Amount Exceeded:	0.00
Expenditures:	7,891,510.37	Admin Cost:	377,329.00		

Details

	I001 LAVERNE	Project	Function	Object	Job	Amount
30 HARPER						
Consultant(Staff)		000	2213	170	110	216.57
Consultant(Staff)		000	2213	231	110	13.43
Consultant(Staff)		000	2213	232	110	3.14
Consultant(Staff)		000	2213	253	110	35.73
Consultant(Staff)		000	2330	120	110	1,000.00
Consultant(Staff)		000	2330	192	108	1,500.00
Consultant(Staff)		000	2330	231	108	89.78
Consultant(Staff)		000	2330	232	108	21.00
Consultant(Staff)		000	2330	241	110	61.92
Consultant(Staff)		000	2330	242	110	14.52
Consultant(Staff)		000	2330	253	108	142.44
Consultant(Staff)		000	2330	263	110	95.04
Consultant(Staff)		000	2490	192	110	30,000.00
Consultant(Staff)		000	2490	231	110	1,860.02
Consultant(Staff)		000	2490	232	110	435.02
Consultant(Staff)		000	2490	253	110	4,949.99
Consultant(Staff)		000	2573	180	110	685.23
Consultant(Staff)		000	2573	241	110	42.49
Consultant(Staff)		000	2573	242	110	9.94
Consultant(Staff)		000	2573	263	110	44.52
Consultant(Staff)		000	2580	120	110	37,125.64
Consultant(Staff)		000	2580	142	110	1,268.00
Consultant(Staff)		000	2580	241	110	2,377.34
Consultant(Staff)		000	2580	242	110	555.99
Consultant(Staff)		000	2580	263	110	3,526.93
Consultant(Staff)		000	2720	120	110	30,000.64
Consultant(Staff)		000	2720	142	110	325.00
Consultant(Staff)		000	2720	241	110	1,847.92
Consultant(Staff)		000	2720	242	110	432.14
Consultant(Staff)		000	2720	263	110	2,880.88
Consultant(Staff)		335	2580	223	110	7,958.74
Consultant(Staff)		621	2330	110	108	26,658.82
Consultant(Staff)		621	2330	231	108	1,600.76
Consultant(Staff)		621	2330	232	108	374.33
Consultant(Staff)		621	2330	252	108	2,239.32
Consultant(Staff)		621	2330	253	108	2,532.59
					<i>Sub Total:</i>	162,925.82
Director, Coordinator, or Administrator		000	2511	120	601	15,400.32
Director, Coordinator, or Administrator		000	2511	241	601	899.14
Director, Coordinator, or Administrator		000	2511	242	601	210.20
Director, Coordinator, or Administrator		000	2511	263	601	1,463.01
					<i>Sub Total:</i>	17,972.67
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	70.05
Secretary/Clerk of the Board of Education		000	2312	242	614	16.39
Secretary/Clerk of the Board of Education		000	2312	263	614	113.96
					<i>Sub Total:</i>	1,400.40
Staff for the Board of Education		000	2313	120	615	4,800.00
Staff for the Board of Education		000	2313	241	615	157.90
Staff for the Board of Education		000	2313	242	615	36.96
Staff for the Board of Education		000	2313	263	615	456.00
Staff for the Board of Education		000	2318	331	000	10,000.00
Staff for the Board of Education		000	2319	337	000	427.50
					<i>Sub Total:</i>	15,878.36
Staff for the Superintendent		000	2321	120	690	15,400.32
Staff for the Superintendent		000	2321	241	690	898.86
Staff for the Superintendent		000	2321	242	690	210.23
Staff for the Superintendent		000	2321	263	690	1,463.00

County:

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District:

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Staff for the Superintendent	335	2321	223	690	7,958.74
				<i>Sub Total:</i>	25,931.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	124,741.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	139	115	347.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,958.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,859.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,803.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,509.20
				<i>Sub Total:</i>	153,220.88
				Total Amount:	377,329.28

County:

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District:

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