

Summary

ADA:	223.82	Percentage:	7.13%	Amount Exceeded:	0.00
Expenditures:	3,425,745.05	Admin Cost:	244,551.00		

Details

31 HASKELL	I037 MCCURTAIN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	2,895.00
Consultant(Staff)		000	1000	231	108	168.49
Consultant(Staff)		000	1000	232	108	39.42
Consultant(Staff)		000	1000	252	108	20.27
Consultant(Staff)		000	1000	253	108	274.94
Consultant(Staff)		000	1000	271	108	20.87
Consultant(Staff)		000	1000	273	108	6.45
					<i>Sub Total:</i>	3,425.44
Director, Coordinator, or Administrator		000	2490	192	101	2,000.00
Director, Coordinator, or Administrator		000	2490	197	101	450.00
Director, Coordinator, or Administrator		000	2490	231	101	145.46
Director, Coordinator, or Administrator		000	2490	232	101	33.97
Director, Coordinator, or Administrator		000	2490	253	101	329.89
Director, Coordinator, or Administrator		000	2490	271	101	14.41
Director, Coordinator, or Administrator		000	2490	273	101	4.46
Director, Coordinator, or Administrator		000	2511	120	601	11,612.80
Director, Coordinator, or Administrator		000	2511	120	616	10,531.00
Director, Coordinator, or Administrator		000	2511	241	601	684.30
Director, Coordinator, or Administrator		000	2511	241	616	602.24
Director, Coordinator, or Administrator		000	2511	242	601	160.02
Director, Coordinator, or Administrator		000	2511	242	616	140.84
Director, Coordinator, or Administrator		000	2511	263	601	1,916.16
Director, Coordinator, or Administrator		000	2511	263	616	1,000.45
Director, Coordinator, or Administrator		000	2511	281	616	75.87
Director, Coordinator, or Administrator		000	2511	283	616	23.46
Director, Coordinator, or Administrator		000	3120	120	109	498.60
Director, Coordinator, or Administrator		000	3120	241	109	30.91
Director, Coordinator, or Administrator		000	3120	242	109	7.23
Director, Coordinator, or Administrator		000	3120	281	109	2.26
Director, Coordinator, or Administrator		000	3120	283	109	.37
Director, Coordinator, or Administrator		332	3120	125	109	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,919.40
Director, Coordinator, or Administrator		763	3120	120	109	15,373.49
Director, Coordinator, or Administrator		763	3120	241	109	1,040.72
Director, Coordinator, or Administrator		763	3120	242	109	243.38
Director, Coordinator, or Administrator		764	3120	120	109	5,123.91
Director, Coordinator, or Administrator		764	3120	241	109	346.82
Director, Coordinator, or Administrator		764	3120	242	109	81.06
					<i>Sub Total:</i>	62,669.76
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	59.28
Secretary/Clerk of the Board of Education		000	2312	242	614	13.90
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
Secretary/Clerk of the Board of Education		000	2312	281	614	7.20
Secretary/Clerk of the Board of Education		000	2312	283	614	2.23
Secretary/Clerk of the Board of Education		000	2312	336	000	100.00
					<i>Sub Total:</i>	1,277.65
Staff for the Board of Education		000	2313	193	601	5,400.60
Staff for the Board of Education		000	2313	241	601	359.30
Staff for the Board of Education		000	2313	242	601	84.06
Staff for the Board of Education		000	2313	281	601	59.81
Staff for the Board of Education		000	2313	283	601	18.50
Staff for the Board of Education		000	2318	331	000	8,700.00
Staff for the Board of Education		000	2319	337	000	300.00
					<i>Sub Total:</i>	14,922.27
Staff for the Superintendent		000	2321	120	690	44,135.40
Staff for the Superintendent		000	2321	241	690	2,616.26
Staff for the Superintendent		000	2321	242	690	611.80
Staff for the Superintendent		000	2321	263	690	4,192.81

County:

Oklahoma State Department of Education

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District:

2024-- OCAS -- Administrative Cost Details

Staff for the Superintendent	000	2321	281	690	317.97
Staff for the Superintendent	000	2321	283	690	98.35
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	54,248.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	82,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	139	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	240.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,135.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,201.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,353.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	651.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	201.08
				<i>Sub Total:</i>	108,007.14
				Total Amount:	244,551.13

