

**Summary**

ADA:	229.03	Percentage:	2.93%	Amount Exceeded:	0.00
Expenditures:	4,424,763.31	Admin Cost:	129,744.00		

**Details**

32 HUGHES	I001 MOSS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	54.77
Director, Coordinator, or Administrator		000	2511	263	601	176.28
					<i>Sub Total:</i>	<b>1,231.05</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	500.04
Secretary/Clerk of the Board of Education		000	2312	241	614	38.16
Secretary/Clerk of the Board of Education		000	2312	261	614	34.54
Secretary/Clerk of the Board of Education		000	2312	263	614	50.82
					<i>Sub Total:</i>	<b>623.56</b>
Staff for the Board of Education		000	2313	120	601	999.96
Staff for the Board of Education		000	2313	241	601	76.56
Staff for the Board of Education		000	2313	261	601	68.97
Staff for the Board of Education		000	2313	263	601	101.53
Staff for the Board of Education		000	2318	331	000	5,250.00
Staff for the Board of Education		000	2319	337	000	114.00
					<i>Sub Total:</i>	<b>6,611.02</b>
Staff for the Superintendent		000	2321	120	690	999.96
Staff for the Superintendent		000	2321	241	690	76.56
Staff for the Superintendent		000	2321	261	690	68.97
Staff for the Superintendent		000	2321	263	690	101.53
					<i>Sub Total:</i>	<b>1,247.02</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	82,972.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,065.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	750.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	14,814.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	70.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,293.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,111.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,954.45
					<i>Sub Total:</i>	<b>120,031.46</b>
<b>Total</b>						<b>129,744.11</b>
<b>Amount:</b>						

**County:**

**Oklahoma State Department of Education**

2/10/2025 4:33:30 AM

**District:**

**2024-- OCAS -- Administrative Cost Details**

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