

Summary

ADA:	154.21	Percentage:	6.08%	Amount Exceeded:	0.00
Expenditures:	3,489,082.60	Admin Cost:	212,305.00		

Details

32 HUGHES	I048 CALVIN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2511	241	110	37.12
Consultant(Staff)		000	2511	242	110	8.68
Consultant(Staff)		000	2511	263	110	63.46
					<i>Sub Total:</i>	109.26
Director, Coordinator, or Administrator		000	2199	193	322	250.00
Director, Coordinator, or Administrator		000	2199	241	322	13.82
Director, Coordinator, or Administrator		000	2199	242	322	3.22
Director, Coordinator, or Administrator		000	2199	262	322	21.00
Director, Coordinator, or Administrator		000	2199	263	322	23.82
Director, Coordinator, or Administrator		000	2199	283	322	8.19
Director, Coordinator, or Administrator		000	2410	192	303	3,000.00
Director, Coordinator, or Administrator		000	2410	231	303	166.82
Director, Coordinator, or Administrator		000	2410	232	303	39.01
Director, Coordinator, or Administrator		000	2410	253	303	285.58
Director, Coordinator, or Administrator		000	2410	273	303	8.22
Director, Coordinator, or Administrator		000	2511	120	601	39,915.33
Director, Coordinator, or Administrator		000	2511	193	601	400.00
Director, Coordinator, or Administrator		000	2511	224	601	90.00
Director, Coordinator, or Administrator		000	2511	241	601	2,292.36
Director, Coordinator, or Administrator		000	2511	242	601	536.14
Director, Coordinator, or Administrator		000	2511	261	601	5.01
Director, Coordinator, or Administrator		000	2511	262	601	16.80
Director, Coordinator, or Administrator		000	2511	263	601	3,923.53
Director, Coordinator, or Administrator		000	2511	283	601	110.46
Director, Coordinator, or Administrator		335	2511	223	601	7,958.74
Director, Coordinator, or Administrator		795	2199	193	322	2,750.00
Director, Coordinator, or Administrator		795	2199	241	322	151.97
Director, Coordinator, or Administrator		795	2199	242	322	35.55
Director, Coordinator, or Administrator		795	2199	262	322	231.00
Director, Coordinator, or Administrator		795	2199	263	322	261.93
					<i>Sub Total:</i>	62,498.50
Secretary/Clerk of the Board of Education		000	2312	120	615	234.00
Secretary/Clerk of the Board of Education		000	2312	241	615	12.90
Secretary/Clerk of the Board of Education		000	2312	242	615	3.02
Secretary/Clerk of the Board of Education		000	2312	263	615	22.23
Secretary/Clerk of the Board of Education		000	2312	283	615	.64
Secretary/Clerk of the Board of Education		335	2312	223	615	5,959.22
					<i>Sub Total:</i>	6,232.01
Staff for the Board of Education		000	2313	120	601	4,666.66
Staff for the Board of Education		000	2313	224	601	8.00
Staff for the Board of Education		000	2313	241	601	312.86
Staff for the Board of Education		000	2313	242	601	73.16
Staff for the Board of Education		000	2313	263	601	771.32
Staff for the Board of Education		000	2313	283	601	19.02
Staff for the Board of Education		000	2318	331	000	5,200.00
Staff for the Board of Education		332	2313	125	601	2,276.28
					<i>Sub Total:</i>	13,327.30
Staff for the Superintendent		000	2321	120	690	295.33
Staff for the Superintendent		000	2321	193	690	611.83
Staff for the Superintendent		000	2321	224	690	2.00
Staff for the Superintendent		000	2321	241	690	50.61
Staff for the Superintendent		000	2321	242	690	11.83
Staff for the Superintendent		000	2321	263	690	86.34
Staff for the Superintendent		000	2321	283	690	2.48
					<i>Sub Total:</i>	1,060.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	86,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	6,579.00

County:

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District:

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	199	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,958.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	96.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,246.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,227.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,608.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,279.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	238.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	115	750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	43.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	115	10.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	115	71.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	2.06
				<i>Sub Total:</i>	<i>129,077.13</i>
				Total Amount:	212,304.62

County:

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District:

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