

Summary

ADA:	428.38	Percentage:	4.64%	Amount Exceeded:	0.00
Expenditures:	5,666,210.19	Admin Cost:	263,279.00		

Details

33 JACKSON	I001 NAVAJO	Project	Function	Object	Job	Amount
Consultant(Staff)		335	2670	223	110	7,958.74
Consultant(Staff)		715	2670	120	110	20,201.29
Consultant(Staff)		715	2670	224	110	45.00
Consultant(Staff)		715	2670	225	110	140.40
Consultant(Staff)		715	2670	242	110	186.66
Consultant(Staff)		715	2670	262	110	1,712.52
Consultant(Staff)		715	2670	263	110	1,936.80
					<i>Sub Total:</i>	32,181.41
Director, Coordinator, or Administrator		000	2511	120	601	28,443.36
Director, Coordinator, or Administrator		000	2511	124	601	100.00
Director, Coordinator, or Administrator		000	2511	180	601	200.00
Director, Coordinator, or Administrator		000	2511	242	601	416.68
Director, Coordinator, or Administrator		000	2511	263	601	2,721.15
					<i>Sub Total:</i>	31,881.19
Secretary/Clerk of the Board of Education		000	2312	120	614	1,590.00
Secretary/Clerk of the Board of Education		000	2312	242	614	23.04
Secretary/Clerk of the Board of Education		000	2312	263	614	151.08
					<i>Sub Total:</i>	1,764.12
Staff for the Board of Education		000	2313	120	601	8,250.00
Staff for the Board of Education		000	2313	180	601	200.00
Staff for the Board of Education		000	2313	241	601	646.38
Staff for the Board of Education		000	2318	331	000	10,900.00
					<i>Sub Total:</i>	19,996.38
Staff for the Superintendent		000	2321	120	690	23,143.36
Staff for the Superintendent		000	2321	224	690	60.00
Staff for the Superintendent		000	2321	225	690	187.20
Staff for the Superintendent		000	2321	242	690	306.36
Staff for the Superintendent		000	2321	263	690	2,222.05
Staff for the Superintendent		335	2321	223	690	7,919.40
					<i>Sub Total:</i>	33,838.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	112,116.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	140.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	60.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	187.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,618.93
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,658.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,307.36
					<i>Sub Total:</i>	143,617.52
					Total	263,278.99
					Amount:	

County:

Oklahoma State Department of Education

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District:

2024-- OCAS -- Administrative Cost Details
