

Summary

ADA:	163.82	Percentage:	5.09%	Amount Exceeded:	0.00
Expenditures:	3,536,408.96	Admin Cost:	180,330.00		

Details

33 JACKSON	I054 BLAIR	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	170	108	3,000.00
Consultant(Staff)		000	1000	231	108	229.50
Consultant(Staff)		000	1000	253	108	285.00
					<i>Sub Total:</i>	3,514.50
Director, Coordinator, or Administrator		000	2511	120	601	1,922.00
Director, Coordinator, or Administrator		000	2511	120	616	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	147.02
Director, Coordinator, or Administrator		000	2511	241	616	76.50
					<i>Sub Total:</i>	3,145.52
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	191.99
					<i>Sub Total:</i>	1,391.99
Staff for the Board of Education		000	2313	310	000	2,600.04
Staff for the Board of Education		000	2318	310	000	7,250.00
Staff for the Board of Education		000	2318	331	000	3,679.88
Staff for the Board of Education		000	2319	331	000	397.25
					<i>Sub Total:</i>	13,927.17
Staff for the Superintendent		000	2321	120	690	30,800.04
Staff for the Superintendent		000	2321	241	690	2,110.93
Staff for the Superintendent		000	2321	263	690	3,039.96
Staff for the Superintendent		335	2321	223	690	7,919.40
					<i>Sub Total:</i>	43,870.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	90,399.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,821.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,340.32
					<i>Sub Total:</i>	114,480.78
Total						180,330.29
Amount:						

County:

Oklahoma State Department of Education

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District:

2024-- OCAS -- Administrative Cost Details
