

Summary

ADA:	693.46	Percentage:	2.87%	Amount Exceeded:	0.00
Expenditures:	11,303,124.18	Admin Cost:	324,773.00		

Details

40 LE FLORE	I007 POCOLA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	2,000.00
Consultant(Staff)		000	2199	231	110	123.82
Consultant(Staff)		000	2199	232	110	28.92
Consultant(Staff)		000	2199	253	110	191.87
Consultant(Staff)		000	2199	273	110	5.08
Consultant(Staff)		000	2340	110	110	59,191.00
Consultant(Staff)		000	2340	213	110	912.00
Consultant(Staff)		000	2340	214	110	24.00
Consultant(Staff)		000	2340	217	110	139.20
Consultant(Staff)		000	2340	218	110	103.44
Consultant(Staff)		000	2340	231	110	3,600.36
Consultant(Staff)		000	2340	232	110	842.00
Consultant(Staff)		000	2340	253	110	9,960.97
Consultant(Staff)		000	2340	273	110	150.33
Consultant(Staff)		000	2410	192	110	5,386.40
Consultant(Staff)		000	2410	231	110	327.89
Consultant(Staff)		000	2410	232	110	76.70
Consultant(Staff)		000	2410	253	110	517.91
Consultant(Staff)		000	2410	273	110	13.68
Consultant(Staff)		334	2340	213	110	7,998.08
<i>Sub Total:</i>						91,593.65
Director, Coordinator, or Administrator		000	2511	120	601	4,666.72
Director, Coordinator, or Administrator		000	2511	193	301	3,500.00
Director, Coordinator, or Administrator		000	2511	241	301	125.09
Director, Coordinator, or Administrator		000	2511	241	601	290.22
Director, Coordinator, or Administrator		000	2511	242	301	29.26
Director, Coordinator, or Administrator		000	2511	242	601	67.91
Director, Coordinator, or Administrator		000	2511	263	301	357.44
Director, Coordinator, or Administrator		000	2511	263	601	473.56
Director, Coordinator, or Administrator		000	2511	283	301	8.89
Director, Coordinator, or Administrator		000	2511	283	601	11.85
<i>Sub Total:</i>						9,530.94
Secretary/Clerk of the Board of Education		000	2312	193	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	124.19
Secretary/Clerk of the Board of Education		000	2312	242	614	29.04
Secretary/Clerk of the Board of Education		000	2312	263	614	348.23
Secretary/Clerk of the Board of Education		000	2312	283	614	5.08
<i>Sub Total:</i>						2,506.54
Staff for the Board of Education		000	2313	120	601	21,570.82
Staff for the Board of Education		000	2313	223	601	1,264.00
Staff for the Board of Education		000	2313	224	601	16.00
Staff for the Board of Education		000	2313	227	601	92.80
Staff for the Board of Education		000	2313	228	601	68.96
Staff for the Board of Education		000	2313	241	601	1,357.01
Staff for the Board of Education		000	2313	242	601	317.40
Staff for the Board of Education		000	2313	263	601	2,169.12
Staff for the Board of Education		000	2313	283	601	54.79
Staff for the Board of Education		000	2318	331	000	8,750.00
Staff for the Board of Education		335	2313	223	601	5,240.26
<i>Sub Total:</i>						40,901.16
Staff for the Superintendent		000	2321	120	690	27,200.00
Staff for the Superintendent		000	2321	223	690	1,896.00
Staff for the Superintendent		000	2321	224	690	24.00
Staff for the Superintendent		000	2321	227	690	139.20
Staff for the Superintendent		000	2321	228	690	103.44
Staff for the Superintendent		000	2321	241	690	1,657.75
Staff for the Superintendent		000	2321	242	690	387.75
Staff for the Superintendent		000	2321	263	690	2,763.12
Staff for the Superintendent		000	2321	283	690	69.09

County:

Oklahoma State Department of Education

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District:

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Staff for the Superintendent	335	2321	223	690	7,958.74
				<i>Sub Total:</i>	42,199.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	98,342.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	735.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	4,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	194	115	112.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,870.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	24.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	139.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,321.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,478.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,064.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,586.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	262.09
				<i>Sub Total:</i>	138,041.59
				Total Amount:	324,772.97

County:

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