

Summary

ADA:	132.02	Percentage:	7.23%	Amount Exceeded:	0.00
Expenditures:	2,299,954.33	Admin Cost:	166,377.00		

Details

40 LE FLORE	I026 BOKOSHE	Project	Function	Object	Job	Amount
Consultant(Staff)		795	2340	110	110	17,000.00
Consultant(Staff)		795	2340	231	110	1,300.50
Consultant(Staff)		795	2340	252	110	1,428.00
Consultant(Staff)		795	2340	253	110	1,615.00
<i>Sub Total:</i>						21,343.50
Director, Coordinator, or Administrator		000	2511	120	601	19,909.95
Director, Coordinator, or Administrator		000	2511	222	601	158.80
Director, Coordinator, or Administrator		000	2511	223	601	600.78
Director, Coordinator, or Administrator		000	2511	224	601	45.12
Director, Coordinator, or Administrator		000	2511	241	601	1,382.03
Director, Coordinator, or Administrator		000	2511	263	601	1,967.89
Director, Coordinator, or Administrator		332	2511	125	601	1,710.00
Director, Coordinator, or Administrator		335	2511	223	601	1,802.34
<i>Sub Total:</i>						27,576.91
Secretary/Clerk of the Board of Education		000	2312	120	614	601.50
Secretary/Clerk of the Board of Education		000	2312	222	614	79.40
Secretary/Clerk of the Board of Education		000	2312	224	614	7.52
Secretary/Clerk of the Board of Education		000	2312	241	614	44.75
Secretary/Clerk of the Board of Education		000	2312	263	614	65.40
Secretary/Clerk of the Board of Education		335	2312	223	614	1,201.56
<i>Sub Total:</i>						2,000.13
Staff for the Board of Education		000	2313	120	601	9,999.96
Staff for the Board of Education		000	2313	241	601	765.00
Staff for the Board of Education		000	2313	263	601	950.04
Staff for the Board of Education		000	2318	331	000	10,600.00
Staff for the Board of Education		000	2319	331	000	2,000.00
<i>Sub Total:</i>						24,315.00
Staff for the Superintendent		000	2321	120	690	19,759.99
Staff for the Superintendent		000	2321	241	690	1,572.84
Staff for the Superintendent		000	2321	263	690	2,020.37
<i>Sub Total:</i>						23,353.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	50,850.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	2,123.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,271.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,227.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,610.44
<i>Sub Total:</i>						67,788.46
Total						166,377.20
Amount:						

County:

Oklahoma State Department of Education

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District:

2024-- OCAS -- Administrative Cost Details
