

Summary

ADA:	442.70	Percentage:	4.74%	Amount Exceeded:	0.00
Expenditures:	6,368,402.22	Admin Cost:	302,148.00		

Details

40 LE FLORE	I049 WISTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2112	170	110	500.00
Consultant(Staff)		000	2112	231	110	38.24
Consultant(Staff)		000	2112	253	110	47.50
Consultant(Staff)		000	2212	110	108	3,500.00
Consultant(Staff)		000	2212	231	108	267.80
Consultant(Staff)		000	2212	253	108	577.50
Consultant(Staff)		000	2240	192	108	3,999.96
Consultant(Staff)		000	2240	231	108	306.00
Consultant(Staff)		000	2240	253	108	380.04
Consultant(Staff)		000	2410	192	110	4,200.00
Consultant(Staff)		000	2410	231	110	321.30
Consultant(Staff)		000	2410	253	110	399.00
Consultant(Staff)		335	2212	223	108	7,958.74
Consultant(Staff)		553	2212	193	108	30,333.29
Consultant(Staff)		553	2212	224	108	114.00
Consultant(Staff)		553	2212	241	108	2,268.39
					<i>Sub Total:</i>	55,211.76
Director, Coordinator, or Administrator		000	2330	193	601	208.33
Director, Coordinator, or Administrator		000	2330	241	601	70.63
Director, Coordinator, or Administrator		000	2330	263	601	111.88
Director, Coordinator, or Administrator		000	2511	120	601	19,936.97
Director, Coordinator, or Administrator		000	2511	193	601	14,220.89
Director, Coordinator, or Administrator		000	2511	224	601	104.50
Director, Coordinator, or Administrator		000	2511	241	601	2,572.60
Director, Coordinator, or Administrator		000	2511	263	601	2,036.52
Director, Coordinator, or Administrator		335	2511	223	601	7,279.12
Director, Coordinator, or Administrator		553	2330	193	601	2,499.96
Director, Coordinator, or Administrator		553	2330	241	601	156.38
Director, Coordinator, or Administrator		553	2330	262	601	87.49
Director, Coordinator, or Administrator		553	2330	263	601	178.11
					<i>Sub Total:</i>	49,463.38
Secretary/Clerk of the Board of Education		000	2312	120	614	3,406.56
Secretary/Clerk of the Board of Education		000	2312	241	614	260.64
Secretary/Clerk of the Board of Education		000	2312	263	614	323.64
					<i>Sub Total:</i>	3,990.84
Staff for the Board of Education		000	2313	120	301	6,020.00
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	7,600.00
					<i>Sub Total:</i>	19,620.00
Staff for the Superintendent		000	2321	120	690	22,019.72
Staff for the Superintendent		000	2321	224	690	114.00
Staff for the Superintendent		000	2321	241	690	1,627.74
Staff for the Superintendent		000	2321	263	690	2,102.69
Staff for the Superintendent		332	2321	125	690	770.76
Staff for the Superintendent		335	2321	223	690	7,148.64
					<i>Sub Total:</i>	33,783.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	112,602.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	114.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,982.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,460.40
					<i>Sub Total:</i>	140,078.47

Total Amount: 302,148.00

County:

Oklahoma State Department of Education

4/22/2025 10:42:18 AM

District:

2024-- OCAS -- Administrative Cost Details
