

Summary

ADA:	995.35	Percentage:	3.46%	Amount Exceeded:	0.00
Expenditures:	16,493,415.60	Admin Cost:	571,970.00		

Details

41 LINCOLN	I103 PRAGUE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	41,705.76
Consultant(Staff)		000	1000	214	108	23.40
Consultant(Staff)		000	1000	217	108	250.00
Consultant(Staff)		000	1000	219	108	50.00
Consultant(Staff)		000	1000	231	108	3,154.48
Consultant(Staff)		000	1000	253	108	3,992.76
Consultant(Staff)		000	2199	192	110	9,999.96
Consultant(Staff)		000	2199	231	110	765.00
Consultant(Staff)		000	2199	253	110	950.04
Consultant(Staff)		000	2330	192	108	7,500.00
Consultant(Staff)		000	2330	231	108	573.72
Consultant(Staff)		000	2330	253	108	712.56
Consultant(Staff)		000	2340	110	110	33,798.12
Consultant(Staff)		000	2340	214	110	23.40
Consultant(Staff)		000	2340	217	110	225.00
Consultant(Staff)		000	2340	231	110	2,468.84
Consultant(Staff)		000	2340	253	110	3,234.42
Consultant(Staff)		000	2490	192	108	10,000.08
Consultant(Staff)		000	2490	192	110	7,000.08
Consultant(Staff)		000	2490	231	108	764.88
Consultant(Staff)		000	2490	231	110	535.44
Consultant(Staff)		000	2490	253	108	949.92
Consultant(Staff)		000	2490	253	110	665.04
Consultant(Staff)		331	1000	115	108	1,606.16
Consultant(Staff)		334	1000	213	108	6,391.92
Consultant(Staff)		334	2340	213	110	7,998.08
Consultant(Staff)		388	2410	110	110	3,000.00
Consultant(Staff)		388	2410	231	110	229.44
Consultant(Staff)		388	2410	253	110	589.88
Consultant(Staff)		561	2490	192	110	3,999.96
Consultant(Staff)		561	2490	231	110	306.00
Consultant(Staff)		561	2490	252	110	336.00
Consultant(Staff)		561	2490	253	110	380.04
					<i>Sub Total:</i>	154,180.38
Director, Coordinator, or Administrator		000	2511	120	601	101,271.36
Director, Coordinator, or Administrator		000	2511	223	601	1,514.45
Director, Coordinator, or Administrator		000	2511	224	601	70.20
Director, Coordinator, or Administrator		000	2511	227	601	600.00
Director, Coordinator, or Administrator		000	2511	229	601	50.00
Director, Coordinator, or Administrator		000	2511	241	601	8,190.92
Director, Coordinator, or Administrator		000	2511	261	601	7,790.78
Director, Coordinator, or Administrator		000	2511	263	601	10,573.19
Director, Coordinator, or Administrator		000	2573	180	513	500.00
Director, Coordinator, or Administrator		000	2573	180	601	1,000.00
Director, Coordinator, or Administrator		000	2573	241	513	38.25
Director, Coordinator, or Administrator		000	2573	241	601	76.50
Director, Coordinator, or Administrator		000	2573	261	513	37.63
Director, Coordinator, or Administrator		000	2573	261	601	75.26
Director, Coordinator, or Administrator		000	2573	263	513	51.07
Director, Coordinator, or Administrator		000	2573	263	601	102.14
Director, Coordinator, or Administrator		000	2740	120	513	44,333.16
Director, Coordinator, or Administrator		000	2740	223	513	699.00
Director, Coordinator, or Administrator		000	2740	224	513	23.40
Director, Coordinator, or Administrator		000	2740	227	513	225.00
Director, Coordinator, or Administrator		000	2740	229	513	75.00
Director, Coordinator, or Administrator		000	2740	241	513	3,288.95
Director, Coordinator, or Administrator		000	2740	261	513	3,413.86
Director, Coordinator, or Administrator		000	2740	263	513	4,633.15
Director, Coordinator, or Administrator		000	3120	120	109	5,000.04
Director, Coordinator, or Administrator		000	3120	241	109	190.74
Director, Coordinator, or Administrator		000	3120	261	109	376.32
Director, Coordinator, or Administrator		000	3120	263	109	510.72

County:

Oklahoma State Department of Education

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District:

2024-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	332	2511	125	601	8,357.05
Director, Coordinator, or Administrator	332	2740	125	513	699.00
Director, Coordinator, or Administrator	335	2511	223	601	10,740.99
Director, Coordinator, or Administrator	335	2740	223	513	7,259.74
				<i>Sub Total:</i>	221,767.87
Secretary/Clerk of the Board of Education	000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education	000	2312	263	614	76.45
				<i>Sub Total:</i>	1,076.45
Staff for the Board of Education	000	2313	310	000	300.00
Staff for the Board of Education	000	2318	331	000	7,600.00
Staff for the Board of Education	000	2319	310	000	28,635.39
				<i>Sub Total:</i>	36,535.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	126,398.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	791.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	23.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	225.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	219	115	75.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,205.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,746.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,944.64
				<i>Sub Total:</i>	158,409.69
				Total	571,969.78
				Amount:	

