

Summary

ADA:	1,060.32	Percentage:	3.41%	Amount Exceeded:	0.00
Expenditures:	18,796,051.41	Admin Cost:	642,173.00		

Details

43 LOVE	I016 MARIETTA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	108	48,664.35
Consultant(Staff)		000	2330	170	108	1,750.00
Consultant(Staff)		000	2330	192	108	8,800.00
Consultant(Staff)		000	2330	192	110	3,025.00
Consultant(Staff)		000	2330	214	108	36.00
Consultant(Staff)		000	2330	231	108	3,630.37
Consultant(Staff)		000	2330	231	110	182.29
Consultant(Staff)		000	2330	232	108	849.04
Consultant(Staff)		000	2330	232	110	42.61
Consultant(Staff)		000	2330	251	108	3,491.16
Consultant(Staff)		000	2330	253	108	5,949.61
Consultant(Staff)		000	2330	253	110	305.76
Consultant(Staff)		000	2330	271	108	18.20
Consultant(Staff)		000	2330	271	110	1.07
Consultant(Staff)		000	2330	273	108	121.93
Consultant(Staff)		000	2330	273	110	7.22
Consultant(Staff)		000	2340	192	110	3,300.00
Consultant(Staff)		000	2340	231	110	197.76
Consultant(Staff)		000	2340	232	110	46.32
Consultant(Staff)		000	2340	253	110	334.99
Consultant(Staff)		000	2340	271	110	1.16
Consultant(Staff)		000	2340	273	110	7.88
Consultant(Staff)		000	2410	193	110	3,391.66
Consultant(Staff)		000	2410	241	110	218.93
Consultant(Staff)		000	2410	242	110	51.16
Consultant(Staff)		000	2410	263	110	344.51
Consultant(Staff)		000	2410	281	110	1.20
Consultant(Staff)		000	2410	283	110	8.09
Consultant(Staff)		000	2490	110	110	25,000.81
Consultant(Staff)		000	2490	192	110	17,050.00
Consultant(Staff)		000	2490	214	110	18.00
Consultant(Staff)		000	2490	231	110	2,417.77
Consultant(Staff)		000	2490	232	110	565.49
Consultant(Staff)		000	2490	251	110	1,883.20
Consultant(Staff)		000	2490	253	110	4,179.23
Consultant(Staff)		000	2490	271	110	14.86
Consultant(Staff)		000	2490	273	110	100.33
Consultant(Staff)		000	2670	192	110	1,100.00
Consultant(Staff)		000	2670	231	110	68.87
Consultant(Staff)		000	2670	232	110	16.08
Consultant(Staff)		000	2670	253	110	108.84
Consultant(Staff)		000	2670	271	110	.38
Consultant(Staff)		000	2670	273	110	2.62
Consultant(Staff)		334	2330	213	108	7,998.08
Consultant(Staff)		795	1000	170	108	100.00
Consultant(Staff)		795	1000	231	108	6.13
Consultant(Staff)		795	1000	232	108	1.43
Consultant(Staff)		795	1000	252	108	8.40
Consultant(Staff)		795	1000	253	108	10.05
					<i>Sub Total:</i>	145,428.84
Director, Coordinator, or Administrator		000	2511	120	601	43,848.00
Director, Coordinator, or Administrator		000	2511	120	616	35,169.75
Director, Coordinator, or Administrator		000	2511	180	601	1,753.92
Director, Coordinator, or Administrator		000	2511	180	616	1,534.68
Director, Coordinator, or Administrator		000	2511	181	601	1,500.00
Director, Coordinator, or Administrator		000	2511	181	616	1,500.00
Director, Coordinator, or Administrator		000	2511	224	601	36.00
Director, Coordinator, or Administrator		000	2511	224	616	33.00
Director, Coordinator, or Administrator		000	2511	241	601	2,950.18
Director, Coordinator, or Administrator		000	2511	241	616	2,338.97
Director, Coordinator, or Administrator		000	2511	242	601	690.00
Director, Coordinator, or Administrator		000	2511	242	616	547.05

County:

Oklahoma State Department of Education

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Director, Coordinator, or Administrator	000	2511	261	601	3,303.12
Director, Coordinator, or Administrator	000	2511	261	616	2,649.68
Director, Coordinator, or Administrator	000	2511	263	601	4,649.34
Director, Coordinator, or Administrator	000	2511	263	616	3,741.80
Director, Coordinator, or Administrator	000	2511	281	601	15.93
Director, Coordinator, or Administrator	000	2511	281	616	13.93
Director, Coordinator, or Administrator	000	2511	283	601	108.80
Director, Coordinator, or Administrator	000	2511	283	616	95.20
Director, Coordinator, or Administrator	000	2620	120	513	15,213.84
Director, Coordinator, or Administrator	000	2620	224	513	9.00
Director, Coordinator, or Administrator	000	2620	241	513	947.86
Director, Coordinator, or Administrator	000	2620	242	513	221.65
Director, Coordinator, or Administrator	000	2620	261	513	1,145.64
Director, Coordinator, or Administrator	000	2620	263	513	1,554.84
Director, Coordinator, or Administrator	000	2620	281	513	5.33
Director, Coordinator, or Administrator	000	2620	283	513	36.30
Director, Coordinator, or Administrator	000	2640	120	513	15,213.95
Director, Coordinator, or Administrator	000	2640	180	513	2,434.23
Director, Coordinator, or Administrator	000	2640	181	513	2,500.00
Director, Coordinator, or Administrator	000	2640	224	513	9.00
Director, Coordinator, or Administrator	000	2640	241	513	1,253.96
Director, Coordinator, or Administrator	000	2640	242	513	293.29
Director, Coordinator, or Administrator	000	2640	261	513	1,145.88
Director, Coordinator, or Administrator	000	2640	263	513	1,786.33
Director, Coordinator, or Administrator	000	2640	281	513	6.13
Director, Coordinator, or Administrator	000	2640	283	513	42.11
Director, Coordinator, or Administrator	000	2720	120	513	15,213.95
Director, Coordinator, or Administrator	000	2720	224	513	9.00
Director, Coordinator, or Administrator	000	2720	241	513	948.04
Director, Coordinator, or Administrator	000	2720	242	513	221.74
Director, Coordinator, or Administrator	000	2720	261	513	1,145.88
Director, Coordinator, or Administrator	000	2720	263	513	1,555.08
Director, Coordinator, or Administrator	000	2720	281	513	5.33
Director, Coordinator, or Administrator	000	2720	283	513	36.30
Director, Coordinator, or Administrator	000	2740	120	513	15,213.95
Director, Coordinator, or Administrator	000	2740	224	513	9.00
Director, Coordinator, or Administrator	000	2740	241	513	948.04
Director, Coordinator, or Administrator	000	2740	242	513	221.74
Director, Coordinator, or Administrator	000	2740	261	513	1,145.88
Director, Coordinator, or Administrator	000	2740	263	513	1,555.08
Director, Coordinator, or Administrator	000	2740	281	513	5.33
Director, Coordinator, or Administrator	000	2740	283	513	36.30
Director, Coordinator, or Administrator	000	3120	120	513	44,964.58
Director, Coordinator, or Administrator	000	3120	180	513	2,298.58
Director, Coordinator, or Administrator	000	3120	193	513	150.00
Director, Coordinator, or Administrator	000	3120	224	513	36.00
Director, Coordinator, or Administrator	000	3120	241	513	3,052.44
Director, Coordinator, or Administrator	000	3120	242	513	713.87
Director, Coordinator, or Administrator	000	3120	261	513	3,394.65
Director, Coordinator, or Administrator	000	3120	262	513	42.00
Director, Coordinator, or Administrator	000	3120	263	513	4,830.17
Director, Coordinator, or Administrator	332	3120	125	513	2,276.28
Director, Coordinator, or Administrator	335	2511	223	601	7,958.74
Director, Coordinator, or Administrator	335	2511	223	616	7,279.12
Director, Coordinator, or Administrator	335	2640	223	513	7,958.74
Director, Coordinator, or Administrator	795	2511	180	601	500.00
Director, Coordinator, or Administrator	795	2511	180	616	500.00
Director, Coordinator, or Administrator	795	2511	241	601	31.00
Director, Coordinator, or Administrator	795	2511	241	616	31.00
Director, Coordinator, or Administrator	795	2511	242	601	7.25
Director, Coordinator, or Administrator	795	2511	242	616	7.25
Director, Coordinator, or Administrator	795	2511	262	601	42.00
Director, Coordinator, or Administrator	795	2511	262	616	42.00
Director, Coordinator, or Administrator	795	2511	263	601	47.50
Director, Coordinator, or Administrator	795	2511	263	616	47.50
Director, Coordinator, or Administrator	795	2640	180	513	500.00
Director, Coordinator, or Administrator	795	2640	241	513	31.00
Director, Coordinator, or Administrator	795	2640	242	513	7.25
Director, Coordinator, or Administrator	795	2640	262	513	42.00
Director, Coordinator, or Administrator	795	2640	263	513	47.50
				<i>Sub Total:</i>	<i>275,407.75</i>
Secretary/Clerk of the Board of Education	000	2312	193	614	2,880.00
Secretary/Clerk of the Board of Education	000	2312	241	614	184.40

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Secretary/Clerk of the Board of Education	000	2312	242	614	43.14
Secretary/Clerk of the Board of Education	000	2312	263	614	291.64
Secretary/Clerk of the Board of Education	000	2312	281	614	.92
Secretary/Clerk of the Board of Education	000	2312	283	614	6.30
				<i>Sub Total:</i>	3,406.40
Staff for the Board of Education	000	2313	120	601	3,197.25
Staff for the Board of Education	000	2313	224	601	3.00
Staff for the Board of Education	000	2313	241	601	195.35
Staff for the Board of Education	000	2313	242	601	45.69
Staff for the Board of Education	000	2313	261	601	240.88
Staff for the Board of Education	000	2313	263	601	326.91
Staff for the Board of Education	000	2318	331	000	19,237.11
Staff for the Board of Education	335	2313	223	601	679.62
				<i>Sub Total:</i>	23,925.81
Staff for the Superintendent	000	2321	120	690	4,931.33
Staff for the Superintendent	000	2321	281	690	1.62
Staff for the Superintendent	000	2321	283	690	11.76
Staff for the Superintendent	332	2321	125	690	189.69
				<i>Sub Total:</i>	5,134.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	136,394.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	2,135.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	5,062.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	36.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,750.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,046.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,521.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,226.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	92.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	340.72
				<i>Sub Total:</i>	188,869.65
				Total Amount:	642,172.85

