

Summary

ADA:	728.21	Percentage:	2.78%	Amount Exceeded:	0.00
Expenditures:	12,814,969.76	Admin Cost:	356,283.00		

Details

46 MAYES	I016 SALINA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	66,006.20
Consultant(Staff)		000	1000	170	108	1,000.00
Consultant(Staff)		000	1000	192	108	3,208.71
Consultant(Staff)		000	1000	212	108	250.32
Consultant(Staff)		000	1000	231	108	4,556.30
Consultant(Staff)		000	1000	232	108	1,065.62
Consultant(Staff)		000	1000	253	108	6,808.28
					<i>Sub Total:</i>	82,895.43
Director, Coordinator, or Administrator		000	2511	120	601	24,552.00
Director, Coordinator, or Administrator		000	2511	180	601	1,000.00
Director, Coordinator, or Administrator		000	2511	193	601	36.82
Director, Coordinator, or Administrator		000	2511	222	601	250.32
Director, Coordinator, or Administrator		000	2511	241	601	1,492.37
Director, Coordinator, or Administrator		000	2511	242	601	349.04
Director, Coordinator, or Administrator		000	2511	263	601	2,444.26
Director, Coordinator, or Administrator		335	2511	223	601	7,919.40
					<i>Sub Total:</i>	38,044.21
Secretary/Clerk of the Board of Education		000	2312	120	614	10,001.60
Secretary/Clerk of the Board of Education		000	2312	241	614	642.73
Secretary/Clerk of the Board of Education		000	2312	242	614	150.24
Secretary/Clerk of the Board of Education		000	2312	263	614	950.17
					<i>Sub Total:</i>	11,744.74
Staff for the Board of Education		000	2313	120	601	10,001.60
Staff for the Board of Education		000	2313	241	601	642.73
Staff for the Board of Education		000	2313	242	601	150.24
Staff for the Board of Education		000	2313	263	601	950.17
Staff for the Board of Education		000	2318	331	000	9,950.00
					<i>Sub Total:</i>	21,694.74
Staff for the Superintendent		000	2321	120	690	15,001.60
Staff for the Superintendent		000	2321	180	690	1,000.00
Staff for the Superintendent		000	2321	241	690	1,026.32
Staff for the Superintendent		000	2321	242	690	240.34
Staff for the Superintendent		000	2321	263	690	1,520.13
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	21,064.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	133,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	3,380.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	250.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,599.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,592.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	2,009.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,986.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,110.19
					<i>Sub Total:</i>	180,838.94
					Total Amount:	356,282.73

County:

Oklahoma State Department of Education

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District:

2024-- OCAS -- Administrative Cost Details
