

Summary

ADA:	1,116.11	Percentage:	2.98%	Amount Exceeded:	0.00
Expenditures:	21,181,943.44	Admin Cost:	631,621.00		

Details

46 MAYES	I017 LOCUST GROVE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	108	10,000.00
Consultant(Staff)		000	2199	231	108	621.83
Consultant(Staff)		000	2199	232	108	145.45
Consultant(Staff)		000	2199	251	108	752.65
Consultant(Staff)		000	2199	253	108	1,021.45
Consultant(Staff)		000	2199	271	108	1.50
Consultant(Staff)		000	2199	273	108	28.43
					<i>Sub Total:</i>	12,571.31
Director, Coordinator, or Administrator		000	2199	241	322	373.26
Director, Coordinator, or Administrator		000	2199	261	322	167.27
Director, Coordinator, or Administrator		000	2199	262	322	602.16
Director, Coordinator, or Administrator		000	2199	263	322	681.00
Director, Coordinator, or Administrator		000	2511	120	601	49,424.88
Director, Coordinator, or Administrator		000	2511	120	616	18,025.00
Director, Coordinator, or Administrator		000	2511	181	601	1,240.00
Director, Coordinator, or Administrator		000	2511	181	616	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	3,220.86
Director, Coordinator, or Administrator		000	2511	241	616	1,205.90
Director, Coordinator, or Administrator		000	2511	242	601	753.27
Director, Coordinator, or Administrator		000	2511	242	616	282.00
Director, Coordinator, or Administrator		000	2511	261	601	3,720.13
Director, Coordinator, or Administrator		000	2511	261	616	1,356.72
Director, Coordinator, or Administrator		000	2511	263	601	5,048.87
Director, Coordinator, or Administrator		000	2511	263	616	1,841.28
Director, Coordinator, or Administrator		000	2511	281	601	7.60
Director, Coordinator, or Administrator		000	2511	281	616	2.85
Director, Coordinator, or Administrator		000	2511	283	601	144.04
Director, Coordinator, or Administrator		000	2511	283	616	54.09
Director, Coordinator, or Administrator		000	2720	120	109	46,080.93
Director, Coordinator, or Administrator		000	2720	125	109	360.00
Director, Coordinator, or Administrator		000	2720	181	109	1,000.00
Director, Coordinator, or Administrator		000	2720	241	109	3,032.88
Director, Coordinator, or Administrator		000	2720	242	109	709.32
Director, Coordinator, or Administrator		000	2720	261	109	3,495.60
Director, Coordinator, or Administrator		000	2720	263	109	4,743.86
Director, Coordinator, or Administrator		000	2720	281	109	7.13
Director, Coordinator, or Administrator		000	2720	283	109	134.87
Director, Coordinator, or Administrator		332	2511	125	601	1,138.14
Director, Coordinator, or Administrator		332	2720	125	109	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	4,077.72
Director, Coordinator, or Administrator		511	2199	120	322	20,000.00
Director, Coordinator, or Administrator		511	2199	241	322	817.09
Director, Coordinator, or Administrator		511	2199	242	322	278.43
Director, Coordinator, or Administrator		511	2199	261	322	1,338.16
Director, Coordinator, or Administrator		511	2199	262	322	1,204.32
Director, Coordinator, or Administrator		511	2199	263	322	1,362.00
Director, Coordinator, or Administrator		795	2511	180	601	3,000.00
Director, Coordinator, or Administrator		795	2511	241	601	186.00
Director, Coordinator, or Administrator		795	2511	242	601	43.50
Director, Coordinator, or Administrator		795	2720	180	109	3,000.00
Director, Coordinator, or Administrator		795	2720	241	109	186.00
Director, Coordinator, or Administrator		795	2720	242	109	43.50
					<i>Sub Total:</i>	187,666.91
Secretary/Clerk of the Board of Education		000	2312	193	614	7,300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	448.94
Secretary/Clerk of the Board of Education		000	2312	242	614	104.99
Secretary/Clerk of the Board of Education		000	2312	261	614	549.42
Secretary/Clerk of the Board of Education		000	2312	263	614	745.72
Secretary/Clerk of the Board of Education		000	2312	281	614	1.09

County:

Oklahoma State Department of Education

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Secretary/Clerk of the Board of Education	000	2312	283	614	20.75
				<i>Sub Total:</i>	9,170.91
Staff for the Board of Education	000	2313	120	601	18,025.00
Staff for the Board of Education	000	2313	181	601	160.00
Staff for the Board of Education	000	2313	241	601	1,153.98
Staff for the Board of Education	000	2313	242	601	269.90
Staff for the Board of Education	000	2313	261	601	1,356.73
Staff for the Board of Education	000	2313	263	601	1,841.29
Staff for the Board of Education	000	2313	281	601	2.72
Staff for the Board of Education	000	2313	283	601	51.70
Staff for the Board of Education	000	2318	333	000	10,525.00
Staff for the Board of Education	335	2313	223	601	7,919.40
Staff for the Board of Education	795	2313	180	601	3,000.00
Staff for the Board of Education	795	2313	241	601	186.00
Staff for the Board of Education	795	2313	242	601	43.50
				<i>Sub Total:</i>	44,535.22
Staff for the Superintendent	000	2321	120	690	50,070.58
Staff for the Superintendent	000	2321	181	690	1,000.00
Staff for the Superintendent	000	2321	197	690	380.00
Staff for the Superintendent	000	2321	241	690	3,160.48
Staff for the Superintendent	000	2321	242	690	739.14
Staff for the Superintendent	000	2321	261	690	3,768.76
Staff for the Superintendent	000	2321	263	690	5,114.75
Staff for the Superintendent	000	2321	281	690	7.67
Staff for the Superintendent	000	2321	283	690	145.20
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	335	2321	223	690	7,919.40
				<i>Sub Total:</i>	74,582.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	97,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	107,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	5,006.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	360.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	791.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	791.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	4,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	2,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	144.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	425.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	425.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	16,700.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,204.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,307.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,451.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,709.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	106	9.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	106	2.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	6,773.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,632.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,251.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,789.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	263	106	15.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	15.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	17.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	287.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	333.48
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,919.40
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	170	106	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	231	106	186.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	232	106	43.50
				<i>Sub Total:</i>	303,094.29
				Total Amount:	631,620.90

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