

Summary

ADA:	257.74	Percentage:	7.24%	Amount Exceeded:	0.00
Expenditures:	5,247,219.14	Admin Cost:	380,266.00		

Details

	I014 SMITHVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	3,500.04
Consultant(Staff)		000	1000	231	108	267.72
Consultant(Staff)		000	1000	253	108	577.56
Consultant(Staff)		000	1000	273	108	45.66
Consultant(Staff)		000	2199	231	110	38.25
Consultant(Staff)		000	2199	252	110	42.00
Consultant(Staff)		000	2199	253	110	47.50
Consultant(Staff)		000	2490	110	110	6,000.00
Consultant(Staff)		000	2490	192	108	5,000.04
Consultant(Staff)		000	2490	231	108	382.44
Consultant(Staff)		000	2490	231	110	459.00
Consultant(Staff)		000	2490	253	108	474.96
Consultant(Staff)		000	2490	253	110	570.00
Consultant(Staff)		000	2490	273	108	65.44
Consultant(Staff)		558	2212	192	108	11,760.00
Consultant(Staff)		558	2212	231	108	899.64
Consultant(Staff)		558	2212	252	108	493.92
Consultant(Staff)		558	2212	253	108	1,117.20
Consultant(Staff)		559	2212	192	108	30,870.00
Consultant(Staff)		559	2212	231	108	2,361.56
Consultant(Staff)		559	2212	252	108	2,593.08
Consultant(Staff)		559	2212	253	108	2,932.66
Consultant(Staff)		563	2199	192	110	500.00
					<i>Sub Total:</i>	70,998.67
Director, Coordinator, or Administrator		000	2490	110	101	6,000.00
Director, Coordinator, or Administrator		000	2490	231	101	459.00
Director, Coordinator, or Administrator		000	2490	253	101	570.00
Director, Coordinator, or Administrator		000	2511	120	301	43,964.50
Director, Coordinator, or Administrator		000	2511	149	301	200.00
Director, Coordinator, or Administrator		000	2511	180	301	2,500.00
Director, Coordinator, or Administrator		000	2511	222	301	719.90
Director, Coordinator, or Administrator		000	2511	224	301	78.00
Director, Coordinator, or Administrator		000	2511	241	301	2,532.52
Director, Coordinator, or Administrator		000	2511	261	301	3,243.96
Director, Coordinator, or Administrator		000	2511	263	301	5,078.97
Director, Coordinator, or Administrator		000	3190	120	601	9,861.07
Director, Coordinator, or Administrator		000	3190	241	601	754.38
Director, Coordinator, or Administrator		000	3190	263	601	1,627.08
Director, Coordinator, or Administrator		332	2511	125	301	2,411.14
Director, Coordinator, or Administrator		335	2511	223	301	12,865.72
Director, Coordinator, or Administrator		558	2194	192	322	1,050.00
Director, Coordinator, or Administrator		558	2194	231	322	80.32
Director, Coordinator, or Administrator		558	2194	252	322	44.10
Director, Coordinator, or Administrator		558	2194	253	322	99.76
Director, Coordinator, or Administrator		559	2194	192	322	900.00
Director, Coordinator, or Administrator		559	2194	231	322	68.87
Director, Coordinator, or Administrator		559	2194	252	322	75.60
Director, Coordinator, or Administrator		559	2194	253	322	85.50
					<i>Sub Total:</i>	95,270.39
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.04
Secretary/Clerk of the Board of Education		000	2312	241	614	382.44
Secretary/Clerk of the Board of Education		000	2312	261	614	376.32
Secretary/Clerk of the Board of Education		000	2312	263	614	510.72
					<i>Sub Total:</i>	6,269.52
Staff for the Board of Education		000	2313	120	301	10,236.06
Staff for the Board of Education		000	2313	241	301	783.06
Staff for the Board of Education		000	2313	263	301	1,688.96
Staff for the Board of Education		000	2318	331	000	8,500.00
					<i>Sub Total:</i>	21,208.08

County:

Oklahoma State Department of Education

5/13/2025 9:16:17 PM

District:

2024-- OCAS -- Administrative Cost Details

Staff for the Superintendent	000	2321	120	690	9,902.75
Staff for the Superintendent	000	2321	241	690	640.09
Staff for the Superintendent	000	2321	263	690	1,633.96
Staff for the Superintendent	335	2321	223	690	7,958.74
				<i>Sub Total:</i>	20,135.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	127,382.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,323.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	5,540.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	577.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	5,547.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	62.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,200.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,550.16
				<i>Sub Total:</i>	166,383.68
				Total Amount:	380,265.88

