

Summary

ADA:	958.78	Percentage:	2.92%	Amount Exceeded:	0.00
Expenditures:	13,897,464.31	Admin Cost:	406,274.00		

Details

52 NOBLE	I001 PERRY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	139	108	9,299.95
Consultant(Staff)		000	2212	231	108	711.48
Consultant(Staff)		000	2212	251	108	700.04
Consultant(Staff)		000	2212	253	108	949.96
Consultant(Staff)		000	2240	110	108	7,397.89
Consultant(Staff)		000	2240	231	108	565.92
Consultant(Staff)		000	2240	251	108	556.80
Consultant(Staff)		000	2240	253	108	755.76
					<i>Sub Total:</i>	20,937.80
Director, Coordinator, or Administrator		000	2230	120	109	52,999.92
Director, Coordinator, or Administrator		000	2230	181	109	292.91
Director, Coordinator, or Administrator		000	2230	241	109	4,048.18
Director, Coordinator, or Administrator		000	2230	263	109	5,062.79
Director, Coordinator, or Administrator		000	2511	120	601	625.00
Director, Coordinator, or Administrator		000	2511	120	616	8,756.31
Director, Coordinator, or Administrator		000	2511	149	616	261.81
Director, Coordinator, or Administrator		000	2511	180	616	500.01
Director, Coordinator, or Administrator		000	2511	199	616	360.00
Director, Coordinator, or Administrator		000	2511	231	616	27.54
Director, Coordinator, or Administrator		000	2511	241	601	38.75
Director, Coordinator, or Administrator		000	2511	241	616	657.01
Director, Coordinator, or Administrator		000	2511	253	616	34.20
Director, Coordinator, or Administrator		000	2511	263	616	977.78
Director, Coordinator, or Administrator		000	2720	120	109	26,133.30
Director, Coordinator, or Administrator		000	2720	241	109	1,995.20
Director, Coordinator, or Administrator		332	2511	125	616	617.82
Director, Coordinator, or Administrator		335	2230	223	109	7,958.74
Director, Coordinator, or Administrator		335	2511	223	616	1,421.04
Director, Coordinator, or Administrator		335	2720	223	109	6,678.18
					<i>Sub Total:</i>	119,446.49
Secretary/Clerk of the Board of Education		000	2312	120	614	8,260.04
Secretary/Clerk of the Board of Education		000	2312	241	614	640.93
Secretary/Clerk of the Board of Education		000	2312	263	614	844.08
					<i>Sub Total:</i>	9,745.05
Staff for the Board of Education		000	2313	193	601	12,000.00
Staff for the Board of Education		000	2313	241	601	918.00
Staff for the Board of Education		000	2313	263	601	1,140.00
Staff for the Board of Education		000	2318	331	000	18,500.00
					<i>Sub Total:</i>	32,558.00
Staff for the Superintendent		000	2321	120	690	32,059.06
Staff for the Superintendent		000	2321	181	690	292.91
Staff for the Superintendent		000	2321	241	690	2,301.48
Staff for the Superintendent		000	2321	263	690	3,073.41
Staff for the Superintendent		332	2321	125	690	2,411.48
Staff for the Superintendent		335	2321	223	690	5,547.26
					<i>Sub Total:</i>	45,685.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	132,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	270.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	1,440.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	624.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,599.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	10,203.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	10,505.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,257.53
					<i>Sub Total:</i>	177,901.49

Total Amount: 406,274.43

County:

Oklahoma State Department of Education

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District:

2024-- OCAS -- Administrative Cost Details
