

Summary

ADA:	355.38	Percentage:	5.20%	Amount Exceeded:	0.00
Expenditures:	6,764,760.32	Admin Cost:	351,808.00		

Details

54 OKFUSKEE	I031 WELEETKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	5,625.00
Consultant(Staff)		000	1000	193	108	5,000.00
Consultant(Staff)		000	1000	231	108	352.12
Consultant(Staff)		000	1000	232	108	82.43
Consultant(Staff)		000	1000	241	108	310.00
Consultant(Staff)		000	1000	242	108	72.50
Consultant(Staff)		000	1000	253	108	534.33
Consultant(Staff)		000	1000	263	108	475.00
Consultant(Staff)		000	1000	273	108	15.82
Consultant(Staff)		000	1000	283	108	14.06
Consultant(Staff)		000	2240	192	108	5,000.00
Consultant(Staff)		000	2240	231	108	302.44
Consultant(Staff)		000	2240	232	108	70.76
Consultant(Staff)		000	2240	253	108	474.96
Consultant(Staff)		000	2240	273	108	14.07
Consultant(Staff)		000	2340	120	108	10,000.00
Consultant(Staff)		000	2340	192	108	5,000.00
Consultant(Staff)		000	2340	231	108	926.05
Consultant(Staff)		000	2340	232	108	216.48
Consultant(Staff)		000	2340	253	108	2,124.97
Consultant(Staff)		000	2340	273	108	14.07
Consultant(Staff)		000	2340	283	108	28.13
Consultant(Staff)		000	2490	192	110	7,500.00
Consultant(Staff)		000	2490	231	110	452.86
Consultant(Staff)		000	2490	232	110	105.84
Consultant(Staff)		000	2490	253	110	712.56
Consultant(Staff)		000	2490	273	110	21.10
					<i>Sub Total:</i>	45,445.55
Director, Coordinator, or Administrator		000	2230	192	332	3,500.00
Director, Coordinator, or Administrator		000	2230	231	332	213.52
Director, Coordinator, or Administrator		000	2230	232	332	49.92
Director, Coordinator, or Administrator		000	2230	253	332	332.51
Director, Coordinator, or Administrator		000	2230	273	332	9.85
Director, Coordinator, or Administrator		000	2511	120	601	23,120.80
Director, Coordinator, or Administrator		000	2511	120	616	9,000.00
Director, Coordinator, or Administrator		000	2511	227	616	31.20
Director, Coordinator, or Administrator		000	2511	241	601	1,224.60
Director, Coordinator, or Administrator		000	2511	241	616	627.40
Director, Coordinator, or Administrator		000	2511	242	601	286.38
Director, Coordinator, or Administrator		000	2511	242	616	146.76
Director, Coordinator, or Administrator		000	2511	261	601	1,047.64
Director, Coordinator, or Administrator		000	2511	261	616	741.24
Director, Coordinator, or Administrator		000	2511	263	601	2,306.64
Director, Coordinator, or Administrator		000	2511	263	616	1,030.13
Director, Coordinator, or Administrator		000	2511	283	601	65.04
Director, Coordinator, or Administrator		000	2511	283	616	25.33
Director, Coordinator, or Administrator		000	3140	120	601	15,726.50
Director, Coordinator, or Administrator		000	3140	227	601	156.00
Director, Coordinator, or Administrator		000	3140	241	601	858.88
Director, Coordinator, or Administrator		000	3140	242	601	200.88
Director, Coordinator, or Administrator		000	3140	261	601	1,195.50
Director, Coordinator, or Administrator		000	3140	262	601	1,434.60
Director, Coordinator, or Administrator		000	3140	263	601	1,622.40
Director, Coordinator, or Administrator		000	3140	283	601	53.08
Director, Coordinator, or Administrator		335	3140	223	601	7,998.08
Director, Coordinator, or Administrator		763	3140	120	601	3,145.30
Director, Coordinator, or Administrator		763	3140	227	601	31.20
Director, Coordinator, or Administrator		763	3140	241	601	171.72
Director, Coordinator, or Administrator		763	3140	242	601	40.16
Director, Coordinator, or Administrator		763	3140	261	601	239.10
Director, Coordinator, or Administrator		763	3140	262	601	286.92

County:

Oklahoma State Department of Education

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Director, Coordinator, or Administrator	763	3140	263	601	324.48
				<i>Sub Total:</i>	77,243.76
Secretary/Clerk of the Board of Education	000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	305.27
Secretary/Clerk of the Board of Education	000	2312	242	614	71.38
Secretary/Clerk of the Board of Education	000	2312	261	614	189.59
Secretary/Clerk of the Board of Education	000	2312	263	614	494.88
Secretary/Clerk of the Board of Education	000	2312	283	614	14.07
				<i>Sub Total:</i>	6,075.19
Staff for the Board of Education	000	2313	120	601	2,500.00
Staff for the Board of Education	000	2313	241	601	155.00
Staff for the Board of Education	000	2313	242	601	36.25
Staff for the Board of Education	000	2313	263	601	237.50
Staff for the Board of Education	000	2313	283	601	7.03
Staff for the Board of Education	000	2318	331	000	9,000.00
Staff for the Board of Education	000	2319	310	000	1,000.00
				<i>Sub Total:</i>	12,935.78
Staff for the Superintendent	000	2321	120	690	38,500.00
Staff for the Superintendent	000	2321	227	690	374.40
Staff for the Superintendent	000	2321	241	690	2,225.18
Staff for the Superintendent	000	2321	242	690	520.49
Staff for the Superintendent	000	2321	261	690	1,574.21
Staff for the Superintendent	000	2321	263	690	3,823.07
Staff for the Superintendent	000	2321	283	690	108.30
Staff for the Superintendent	335	2321	223	690	15,838.80
				<i>Sub Total:</i>	62,964.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	123,645.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	139	115	135.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	425.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,553.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,532.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,996.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	355.24
				<i>Sub Total:</i>	147,143.66
				Total Amount:	351,808.39

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