

District: G010 W K JACKSON  
LEADERSHIP  
ACADEMY

2024-- OCAS -- Administrative Cost Details

Summary

ADA:	105.61	Percentage:	7.92%	Amount Exceeded:	0.00
Expenditures:	1,237,177.73	Admin Cost:	97,991.00		

Details

55 OKLAHOMA	G010 W K JACKSON LEADERSHIP ACADEMY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	231	108	1,674.37
Consultant(Staff)		000	2212	232	108	391.60
Consultant(Staff)		000	2212	253	108	2,572.90
Consultant(Staff)		000	2213	263	108	5.57
Consultant(Staff)		000	2511	283	110	13.48
					<i>Sub Total:</i>	<b>4,657.92</b>
Director, Coordinator, or Administrator		000	2410	213	101	326.76
Director, Coordinator, or Administrator		000	2511	120	601	2,614.58
Director, Coordinator, or Administrator		000	2511	120	612	9,007.03
Director, Coordinator, or Administrator		000	2511	241	109	2,812.90
Director, Coordinator, or Administrator		000	2511	242	109	657.86
Director, Coordinator, or Administrator		000	2511	263	109	3,882.22
Director, Coordinator, or Administrator		000	2511	283	601	3.10
Director, Coordinator, or Administrator		332	2511	125	612	69.71
					<i>Sub Total:</i>	<b>19,374.16</b>
Secretary/Clerk of the Board of Education		000	2312	120	102	885.42
Secretary/Clerk of the Board of Education		000	2312	283	614	7.02
Secretary/Clerk of the Board of Education		335	2312	223	102	169.91
					<i>Sub Total:</i>	<b>1,062.35</b>
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		770	2318	331	000	6,000.00
Staff for the Board of Education		770	2319	331	000	2,000.00
					<i>Sub Total:</i>	<b>14,000.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	45,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,526.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	824.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,281.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	263.90
					<i>Sub Total:</i>	<b>58,896.38</b>
<b>Total</b>						<b>97,990.81</b>
<b>Amount:</b>						

**County:**

**Oklahoma State Department of Education**

5/24/2025 3:14:51 PM

**District:**

**2024-- OCAS -- Administrative Cost Details**

---