

**Summary**

ADA:	992.91	Percentage:	5.94%	Amount Exceeded:	0.00
Expenditures:	15,917,341.92	Admin Cost:	946,128.00		

**Details**

55 OKLAHOMA	I037 MILLWOOD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	10,990.00
Consultant(Staff)		000	1000	193	108	600.00
Consultant(Staff)		000	1000	231	108	840.70
Consultant(Staff)		000	1000	241	108	45.90
Consultant(Staff)		000	1000	253	108	1,044.11
Consultant(Staff)		000	1000	263	108	57.00
Consultant(Staff)		000	2212	110	108	51,177.20
Consultant(Staff)		000	2212	214	108	48.00
Consultant(Staff)		000	2212	231	108	3,442.32
Consultant(Staff)		000	2212	253	108	4,866.44
Consultant(Staff)		000	2240	192	108	1,750.00
Consultant(Staff)		000	2240	193	108	1,750.00
Consultant(Staff)		000	2240	231	108	133.88
Consultant(Staff)		000	2240	241	108	133.88
Consultant(Staff)		000	2240	253	108	166.24
Consultant(Staff)		000	2240	263	108	166.24
Consultant(Staff)		000	2330	149	108	431.25
Consultant(Staff)		000	2330	253	108	254.74
Consultant(Staff)		000	2580	192	110	2,500.00
Consultant(Staff)		000	2580	231	110	191.24
Consultant(Staff)		000	2580	253	110	237.52
Consultant(Staff)		331	2212	115	108	69.71
Consultant(Staff)		334	2212	213	108	11,578.63
Consultant(Staff)		515	2212	110	108	16,208.57
Consultant(Staff)		515	2212	115	108	5,798.22
Consultant(Staff)		515	2212	214	108	26.00
Consultant(Staff)		515	2212	231	108	1,637.09
Consultant(Staff)		515	2212	252	108	1,850.81
Consultant(Staff)		515	2212	253	108	2,093.13
Consultant(Staff)		558	2330	139	108	3,300.00
Consultant(Staff)		558	2330	149	108	4,800.00
Consultant(Staff)		558	2330	231	108	652.64
Consultant(Staff)		558	2330	252	108	138.60
Consultant(Staff)		558	2330	253	108	58.76
Consultant(Staff)		559	1000	192	108	1,750.00
Consultant(Staff)		559	1000	231	108	133.88
Consultant(Staff)		559	1000	252	108	147.00
Consultant(Staff)		559	1000	253	108	166.24
Consultant(Staff)		559	2330	139	108	9,380.00
Consultant(Staff)		559	2330	231	108	717.57
Consultant(Staff)		559	2330	252	108	787.92
Consultant(Staff)		559	2330	253	108	891.10
					<i>Sub Total:</i>	<b>143,012.53</b>
Director, Coordinator, or Administrator		000	2199	120	322	6,619.92
Director, Coordinator, or Administrator		000	2199	241	322	506.40
Director, Coordinator, or Administrator		000	2199	263	322	628.80
Director, Coordinator, or Administrator		000	2490	110	109	106,527.60
Director, Coordinator, or Administrator		000	2490	120	109	57,999.92
Director, Coordinator, or Administrator		000	2490	192	109	5,000.00
Director, Coordinator, or Administrator		000	2490	214	109	331.68
Director, Coordinator, or Administrator		000	2490	224	109	44.00
Director, Coordinator, or Administrator		000	2490	231	109	8,459.92
Director, Coordinator, or Administrator		000	2490	241	109	4,512.55
Director, Coordinator, or Administrator		000	2490	253	109	10,626.52
Director, Coordinator, or Administrator		000	2490	263	109	5,514.08
Director, Coordinator, or Administrator		000	2511	120	301	25,000.08
Director, Coordinator, or Administrator		000	2511	120	616	31,579.20
Director, Coordinator, or Administrator		000	2511	224	616	48.00
Director, Coordinator, or Administrator		000	2511	241	301	1,912.32
Director, Coordinator, or Administrator		000	2511	241	616	2,182.08
Director, Coordinator, or Administrator		000	2511	263	301	2,375.04
Director, Coordinator, or Administrator		000	2511	263	616	3,004.56

**County:**

**Oklahoma State Department of Education**

2/13/2025 9:11:58 PM

**District:**

**2024-- OCAS -- Administrative Cost Details**

---

Director, Coordinator, or Administrator	000	2575	120	322	67,775.54
Director, Coordinator, or Administrator	000	2575	224	322	92.00
Director, Coordinator, or Administrator	000	2575	241	322	5,103.70
Director, Coordinator, or Administrator	000	2575	261	322	2,432.25
Director, Coordinator, or Administrator	000	2575	263	322	6,678.57
Director, Coordinator, or Administrator	000	2720	120	109	11,178.48
Director, Coordinator, or Administrator	000	2720	241	109	1,029.36
Director, Coordinator, or Administrator	000	2720	263	109	1,062.00
Director, Coordinator, or Administrator	332	2490	125	109	1,522.77
Director, Coordinator, or Administrator	332	2511	125	616	1,590.00
Director, Coordinator, or Administrator	332	2575	125	322	2,181.44
Director, Coordinator, or Administrator	332	2720	125	109	2,276.28
Director, Coordinator, or Administrator	334	2490	213	109	7,919.40
Director, Coordinator, or Administrator	335	2490	223	109	5,305.76
Director, Coordinator, or Administrator	335	2511	223	616	6,329.40
Director, Coordinator, or Administrator	335	2575	223	322	7,638.60
				<i>Sub Total:</i>	<b>402,988.22</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education	000	2312	241	614	91.80
Secretary/Clerk of the Board of Education	000	2312	263	614	114.00
				<i>Sub Total:</i>	<b>1,405.80</b>
Staff for the Board of Education	000	2313	310	000	15,000.00
Staff for the Board of Education	000	2318	331	000	11,000.00
Staff for the Board of Education	000	2319	337	000	1,000.00
				<i>Sub Total:</i>	<b>27,000.00</b>
Staff for the Superintendent	000	2321	120	690	70,657.20
Staff for the Superintendent	000	2321	224	690	48.00
Staff for the Superintendent	000	2321	241	690	5,278.44
Staff for the Superintendent	000	2321	263	690	6,716.94
Staff for the Superintendent	332	2321	125	690	831.96
Staff for the Superintendent	335	2321	223	690	7,087.44
				<i>Sub Total:</i>	<b>90,619.98</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	202,203.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	26,195.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	13,156.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	15,689.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	22,769.28
				<i>Sub Total:</i>	<b>281,101.72</b>
				<b>Total Amount:</b>	<b>946,128.25</b>

**County:**

**Oklahoma State Department of Education**

2/13/2025 9:11:58 PM

**District:**

**2024-- OCAS -- Administrative Cost Details**

---